

	Fiscal 1968	Fiscal 1967	1968 Increase or Decrease ()
ADDITIONAL STATE BUILDINGS AND FACILITIES.....	\$ 49,625,000	\$ 63,040,000	\$ (13,415,000)
PUBLIC SAFETY:			
Department of Maryland State Police.....	\$ 12,803,000	\$ 10,108,000	\$ 2,695,000
Department of Motor Vehicles.....	9,262,000	7,113,000	2,149,000
Military Department, Civil Defense, Etc.....	6,255,000	5,917,000	338,000
Total.....	<u>\$ 28,320,000</u>	<u>\$ 23,138,000</u>	<u>\$ 5,182,000</u>
CORRECTION:			
Correctional Institutions.....	\$ 4,378,000	\$ 3,028,000	\$ 1,350,000
Penitentiary.....	3,580,000	2,885,000	695,000
House of Correction.....	3,857,000	3,224,000	633,000
Patuxent Institution.....	3,288,000	2,684,000	604,000
Other.....	2,859,000	2,229,000	630,000
Total.....	<u>\$ 17,962,000</u>	<u>\$ 14,050,000</u>	<u>\$ 3,912,000</u>
NATURAL RESOURCES DIVISIONS:			
Board of Natural Resources Departments.....	\$ 11,008,000	\$ 9,304,000	\$ 1,704,000
Maryland State Fair Board, Etc.....	471,000	461,000	10,000
Total.....	<u>\$ 11,479,000</u>	<u>\$ 9,765,000</u>	<u>\$ 1,714,000</u>
GENERAL STATE GOVERNMENT:			
Legislative, Judicial, Executive Departments.....	\$ 34,824,000	\$ 26,389,000	\$ 8,435,000
State Employees' Retirement System.....	25,071,000	21,460,000	3,611,000
Department of Employment Security.....	9,278,000	7,718,000	1,560,000
Maryland Port Authority.....	10,222,000	8,342,000	1,880,000
Total.....	<u>\$ 79,395,000</u>	<u>\$ 63,909,000</u>	<u>\$ 15,486,000</u>
TOTAL EXPENDITURES.....	\$1,089,382,000	\$ 915,799,000	\$173,583,000
INVESTMENT PURCHASES, ADVANCES, REFUNDS, ETC.....	1,042,516,000	906,573,000	135,943,000
TOTAL DISBURSEMENTS.....	<u>\$2,131,898,000</u>	<u>\$1,822,372,000</u>	<u>\$309,526,000</u>