

SCHEDULE A—10-1—Continued

	COUNTY LOCATION	ITEM NUM- BER	NET APPROPRIATION	EXPENDITURES TO DATE	UNEXPENDED APPROPRIATION	UNLIQUIDATED ENCUMBRANCES	UN- ENCUMBERED APPROPRIATION
Maryland State Police— Headquarters.....	Howard.....	7	\$ 336,600.00	.00	\$ 336,600.00	.00	\$ 336,600.00
	Howard.....	8	27,000.00	.00	27,000.00	.00	27,000.00
	Baltimore.....	9	8,000.00	.00	8,000.00	.00	8,000.00
TOTAL.....			\$ 371,600.00	.00	\$ 371,600.00	.00	\$ 371,600.00
Dept. of Chesapeake Bay Affairs.....	Various.....	11	\$ 136,900.00	.00	\$ 136,900.00	.00	\$ 136,900.00
Dept. of Game & Inland Fish	Montgomery.....	13	\$ 595,000.00	.00	\$ 595,000.00	.00	\$ 595,000.00
Dept. of Forests & Parks...	Worcester.....	16	\$ 400,000.00	.00	\$ 400,000.00	.00	\$ 400,000.00
	Charles and Prince George's	17	100,000.00	.00	100,000.00	.00	100,000.00
	Harford.....	18	125,000.00	.00	125,000.00	.00	125,000.00
	Harford.....	19	150,000.00	.00	150,000.00	.00	150,000.00
	Baltimore.....	20	400,000.00	.00	400,000.00	.00	400,000.00
	Howard and Montgomery	21	200,000.00	.00	200,000.00	136,731.72	63,268.28
	Various.....	22	633,000.00	.00	633,000.00	.00	633,000.00
	Allegany.....	23	552,000.00	.00	552,000.00	.00	552,000.00
	Anne Arundel.	24	35,000.00	.00	35,000.00	.00	35,000.00
	Montgomery	25	700,000.00	.00	700,000.00	.00	700,000.00
	Montgomery	26	260,000.00	.00	260,000.00	.00	260,000.00
	Anne Arundel.	27	125,000.00	.00	125,000.00	.00	125,000.00
	Worcester.....	28	73,000.00	.00	73,000.00	.00	73,000.00
	Anne Arundel.	29	150,000.00	.00	150,000.00	.00	150,000.00
	Harford.....	30	100,000.00	.00	100,000.00	.00	100,000.00
	Caroline and Queen Anne's	31	100,000.00	.00	100,000.00	.00	100,000.00
	Cecil.....	32	100,000.00	.00	100,000.00	.00	100,000.00
TOTAL.....			\$4,203,000.00	.00	\$4,203,000.00	\$ 136,731.72	\$4,066,268.28
State Dept. of Health— Headquarters.....	Baltimore City..	34	650,000.00	.00	650,000.00	.00	650,000.00
	Baltimore City..	35	100,000.00	.00	100,000.00	.00	100,000.00
	Allegany.....	36	260,400.00	.00	260,400.00	.00	260,400.00
TOTAL.....			\$1,010,400.00	.00	\$1,010,400.00	.00	\$1,010,400.00
Dept. of Mental Hygiene— Headquarters.....	Baltimore City..	38	\$9,111,400.00	.00	\$9,111,400.00	.00	\$9,111,400.00
	Baltimore City..	39	130,000.00	.00	130,000.00	.00	130,000.00
	Baltimore.....	40	550,000.00	.00	550,000.00	532,421.75	17,578.25
TOTAL.....			\$9,791,400.00	.00	\$9,791,400.00	\$ 532,421.75	\$9,258,978.25
State Dept. of Juvenile Services.....	Prince George's.	42	\$2,000,000.00	.00	\$2,000,000.00	.00	\$2,000,000.00
Dept. of Correction—Hdqts.	Various.....	44	\$1,000,000.00	.00	\$1,000,000.00	\$ 366,869.64	\$ 633,130.36
Md. Correctional Training Center.....	Washington....	46	\$ 360,000.00	.00	\$ 360,000.00	.00	\$ 360,000.00
Patuxent Institution.....	Howard.....	48	\$ 439,000.00	.00	\$ 439,000.00	.00	\$ 439,000.00
Md. School for the Deaf....	Frederick.....	50	\$ 25,000.00	.00	\$ 25,000.00	.00	\$ 25,000.00
Morgan State College.....	Baltimore City..	52	\$ 450,000.00	.00	\$ 450,000.00	.00	\$ 450,000.00
	Baltimore City..	53	52,500.00	.00	52,500.00	.00	52,500.00
	Baltimore City..	54	876,000.00	.00	876,000.00	.00	876,000.00
TOTAL.....			\$1,378,500.00	.00	\$1,378,500.00	.00	\$1,378,500.00