

SCHEDULE A—10-1—Continued

	COUNTY LOCATION	ITEM NUM- BER	NET APPROPRIATION	EXPENDITURES TO DATE	UNEXPENDED APPROPRIATION	UNLIQUIDATED ENCUMBRANCES	UN- ENCUMBERED APPROPRIATION
Coppin State College.....	Baltimore City..	108	67,000.00	.00	\$ 67,000.00	.00	\$ 67,000.00
Frostburg State College.....	Allegany.....	110	\$1,357,000.00	\$ 1,111.24	\$1,355,888.76	\$ 305,475.58	\$1,050,413.18
	Allegany.....	111	30,000.00	.00	30,000.00	30,000.00	.00
	Allegany.....	113	60,000.00	.00	60,000.00	400.00	59,600.00
TOTAL.....			\$1,447,000.00	\$ 1,111.24	\$1,445,888.76	\$ 335,875.58	\$1,110,013.18
Salisbury State College.....	Wicomico.....	115	\$ 70,000.00	.00	\$ 70,000.00	\$ 470.00	\$ 69,530.00
	Wicomico.....	116	107,000.00	10,306.37	96,693.63	82,865.08	13,828.55
	Wicomico.....	117	100,000.00	.00	100,000.00	100,000.00	.00
TOTAL.....			\$ 277,000.00	\$ 10,306.37	\$ 266,693.63	\$ 183,335.08	\$ 83,358.55
Towson State College.....	Baltimore.....	119	\$ 304,000.00	\$ 1,373.00	\$ 300,627.00	\$ 2,020.00	\$ 298,607.00
	Baltimore.....	120	22,000.00	.00	22,000.00	.00	22,000.00
	Baltimore.....	121	115,000.00	8,503.70	106,496.30	106,496.30	.00
	Baltimore.....	122	110,000.00	.00	110,000.00	.00	110,000.00
	Baltimore.....	123	96,000.00	.00	96,000.00	.00	96,000.00
	Baltimore.....	124	44,000.00	.00	44,000.00	44,000.00	.00
	Baltimore.....	125	84,000.00	64,683.85	19,316.15	6,680.19	12,635.96
	Baltimore.....	126	177,000.00	139,642.50	37,357.50	.00	37,357.50
	Baltimore.....	127	125,000.00	8,588.07	116,411.93	110,281.84	6,130.09
	Baltimore.....	128	90,000.00	22,569.63	67,430.37	30,493.77	36,936.60
	Baltimore.....	129	1,034,000.00	1,072,158.04	11,841.96	5,500.00	6,341.96
TOTAL.....			\$2,249,000.00	\$1,317,518.79	\$ 931,481.21	\$ 305,472.10	\$ 626,009.11
University of Maryland— College Park.....	Prince George's..	131	\$ 319,000.00	.00	\$ 319,000.00	\$ 319,000.00	.00
	Prince George's..	132	145,000.00	129,963.22	15,036.78	.00	15,036.78
	Prince George's..	133	218,000.00	1,354.51	216,645.49	.00	216,645.49
	Prince George's..	134	1,183,700.00	675.38	1,183,024.62	.00	1,183,024.62
	Prince George's..	135	933,700.00	27,117.95	906,582.05	.00	906,582.05
	Prince George's..	136	1,000,000.00	32,725.00	967,275.00	.00	967,275.00
	Prince George's..	137	\$ 400,000.00	\$ 19,974.87	\$ 380,025.13	\$ 377,999.26	\$ 2,025.87
	Prince George's..	138	168,000.00	154,560.63	13,439.37	.00	13,439.37
	Prince George's..	139	125,000.00	.00	125,000.00	.00	125,000.00
	Prince George's..	140	216,000.00	177,598.23	38,401.77	38,192.29	209.48
	Prince George's..	141	159,212.00	159,212.00	.00	.00	.00
TOTAL.....			\$4,867,612.00	\$ 703,181.79	\$4,164,430.21	\$ 735,191.55	\$3,429,238.66
University of Maryland— Baltimore.....	Baltimore City..	143	\$3,525,000.00	\$ 5,060.61	\$3,519,939.39	.00	\$3,519,939.39
	Baltimore City..	144	750,000.00	19,281.80	730,718.20	.00	730,718.20
	Baltimore City..	145	135,000.00	12.00	134,988.00	107,594.00	27,394.00
TOTAL.....			\$4,410,000.00	\$ 24,354.41	\$4,385,645.59	\$ 107,594.00	\$4,278,051.59
Maryland State College— Princess Anne.....	Somerset.....	147	\$ 52,700.00	.00	\$ 52,700.00	\$ 26,397.91	26,302.09
	Somerset.....	148	55,000.00	.00	55,000.00	.00	55,000.00
TOTAL.....			\$ 107,700.00	.00	\$ 107,700.00	\$ 26,397.91	\$ 81,302.09
University of Maryland— Baltimore County Campus	Baltimore.....	150	\$ 186,700.00	.00	\$ 186,700.00	.00	\$ 186,700.00
	Baltimore.....	151	114,000.00	.00	114,000.00	3,925.30	110,074.70
	Baltimore.....	152	126,500.00	.00	126,500.00	210.00	126,290.00
	Baltimore.....	153	2,175,000.00	120.00	2,174,880.00	14,570.00	2,160,310.00
	Baltimore.....	154	360,000.00	1,999.00	358,001.00	2,410.00	355,591.00
	Baltimore.....	155	485,000.00	469,480.37	15,519.63	15,339.33	180.30
	Baltimore.....	156	250,000.00	163,721.20	86,278.80	86,278.80	.00
	Baltimore.....	157	109,981.52	109,981.52	.00	.00	.00
	Baltimore.....	158	1,250,000.00	62,549.56	1,187,450.44	1,072,047.00	115,403.44
TOTAL.....			\$5,057,181.52	\$ 807,851.65	\$4,249,329.87	\$1,194,780.43	\$3,054,549.44
TOTAL GENERAL CON- STRUCTION LOAN OF 1966		8,077	\$39,155,889.58	\$5,817,114.61	\$33,338,774.97	\$5,530,888.16	\$27,807,886.81