

SCHEDULE A—10-1—Continued

	COUNTY LOCATION	ITEM NUMBER	NET APPROPRIATION	EXPENDITURES TO DATE	UNEXPENDED APPROPRIATION	UNLIQUIDATED ENCUMBRANCES	UN-ENCUMBERED APPROPRIATION
Hall of Records Commission	Anne Arundel	4	\$ 110,000.00	\$ 50,115.94	\$ 59,884.06	\$ 43,480.06	\$ 16,404.00
State Office Buildings	Baltimore City	6	\$ 83,000.00	\$ 32,417.40	\$ 50,582.60	.00	\$ 50,582.60
	Baltimore City	7	56,000.00	55,180.00	820.00	820.00	.00
TOTAL			\$ 139,000.00	\$ 87,597.40	\$ 51,402.60	\$ 820.00	\$ 50,582.60
Dept. of Motor Vehicles	Anne Arundel	9	\$ 181,000.00	\$ 6,630.72	\$ 174,369.28	\$ 107,719.12	\$ 66,650.16
Maryland State Police	Prince George's	11	\$ 102,000.00	\$ 12,071.26	\$ 89,928.74	.00	\$ 89,928.74
	Anne Arundel	12	192,400.00	.00	192,400.00	1,290.00	191,110.00
	Anne Arundel	13	346,000.00	6.52	345,993.48	31,313.51	314,679.97
	Anne Arundel	14	50,000.00	2,032.88	47,967.12	330.00	47,637.12
TOTAL			\$ 690,400.00	\$ 14,110.66	\$ 676,289.34	\$ 32,933.51	\$ 643,355.83
Dept. of Chesapeake Bay Affairs	Calvert	16	\$ 900.00	.00	\$ 900.00	.00	\$ 900.00
Dept. of Forests & Parks	Worcester	18	\$ 600,000.00	\$ 45,505.83	\$ 554,494.17	\$ 153,153.40	\$ 401,340.77
	Calvert	19	150,000.00	113,981.80	36,018.20	1,985.86	34,032.34
	Frederick	20	750,000.00	31,765.00	718,235.00	50,580.00	667,655.00
	Washington	21	200,000.00	17,466.53	182,533.47	1,455.00	181,078.47
	Baltimore and Harford	22	400,000.00	147.50	399,852.50	3,267.50	396,565.00
	Somerset	23	175,000.00	126,350.11	48,649.89	1,175.00	47,474.89
	Caroline	24	86,000.00	1,727.94	84,272.06	3,468.25	80,803.81
	Howard and Montgomery	25	200,000.00	23,176.39	176,823.61	176,823.61	.00
		26	400,000.00	.00	400,000.00	.00	400,000.00
	St. Mary's	27	450,000.00	1,929.32	448,070.68	33,219.14	414,851.54
	Allegany	28	250,000.00	88,082.67	161,917.33	141,277.33	20,640.00
		29	150,000.00	.00	150,000.00	.00	150,000.00
	Anne Arundel	30	140,000.00	124,984.29	15,015.71	.00	15,015.71
	Montgomery	31	258,000.00	116,641.44	141,358.56	22,000.00	119,358.56
	Montgomery	32	300,000.00	300,000.00	.00	.00	.00
	Worcester	33	175,000.00	67,514.65	107,485.35	21,233.10	86,252.25
	Harford	34	295,000.00	447.50	294,552.50	6,975.00	287,577.50
Caroline and Queen Anne's	35	400,000.00	295,859.08	104,340.92	83,500.00	20,840.92	
TOTAL			\$5,379,000.00	\$1,355,400.05	\$4,023,599.95	\$ 700,113.19	\$3,323,486.76
Dept. of Health—Hdqrs.		37	\$ 150,000.00	.00	\$ 150,000.00	.00	\$ 150,000.00
		38	76,700.00	.00	76,700.00	.00	76,700.00
		39	76,000.00	.00	76,000.00	.00	76,000.00
		40	7,500.00	.00	7,500.00	.00	7,500.00
TOTAL			\$ 310,200.00	.00	\$ 310,200.00	.00	\$ 310,200.00
Mt. Wilson State Hospital	Baltimore	42	\$ 60,000.00	\$ 35,889.00	\$ 24,111.00	\$ 5,869.76	\$ 18,241.24
Dept. of Mental Hygiene—Headquarters	Baltimore City	44	\$ 217,000.00	\$ 65,706.00	\$ 151,294.00	\$ 3,948.00	\$ 147,346.00
	Prince George's	45	4,000,000.00	.00	4,000,000.00	26,800.00	3,973,200.00
	Baltimore	46	64,000.00	.00	64,000.00	64,000.00	.00
TOTAL			\$1,281,000.00	\$ 65,706.00	\$4,215,294.00	\$ 94,748.00	\$4,120,546.00
Crownsville State Hospital	Anne Arundel	48	\$ 240,000.00	.00	\$ 240,000.00	\$ 1,610.00	\$ 238,390.00
	Anne Arundel	49	13,000.00	.00	13,000.00	.00	13,000.00
TOTAL			\$ 253,000.00	.00	\$ 253,000.00	\$ 1,610.00	\$ 251,390.00
Eastern Shore State Hospital	Dorchester	51	\$1,310,000.00	\$ 30,505.00	\$1,279,495.00	\$ 8,780.00	\$1,270,715.00
	Dorchester	52	65,000.00	.00	65,000.00	435.00	64,565.00
	Dorchester	53	250,000.00	154,793.78	95,206.22	94,434.94	771.28
TOTAL			\$1,625,000.00	\$ 185,298.78	\$1,439,701.22	\$ 103,649.94	\$1,336,051.28