

SCHEDULE A—10-1—Continued

	COUNTY LOCATION	ITEM NUMBER	NET APPROPRIATION	EXPENDITURES TO DATE	UNEXPENDED APPROPRIATION	UNLIQUIDATED ENCUMBRANCES	UN-ENCUMBERED APPROPRIATION
State Office Buildings.....	Baltimore City	11	\$ 675,000.00	.00	\$ 675,000.00	.00	\$ 675,000.00
Dept. of Motor Vehicles.....	Anne Arundel	13	\$ 82,533.15	\$ 82,533.15	.00	.00	.00
Military Department.....	Baltimore City	15	\$ 35,000.00	\$ 32,422.23	\$ 2,577.77	\$ 2,577.77	.00
Dept. of Forests & Parks.....	Worcester	17	\$ 350,000.00	\$ 161,682.73	\$ 188,317.27	\$ 16,536.14	\$ 171,781.13
	Charles	18	150,000.00	150,000.00	.00	.00	.00
	Charles and Pr. George's	19	225,000.00	140,573.13	84,426.87	53,924.89	30,501.98
	Frederick	20	75,000.00	28,472.96	46,527.04	32,781.73	13,745.31
	Frederick	21	225,000.00	102,118.39	122,881.61	121,182.68	1,698.93
	Cecil	22	75,000.00	71,250.23	3,749.77	3,749.77	.00
	Cecil	23	150,000.00	134,273.47	15,726.53	.00	15,726.53
	Charles	24	200,000.00	27,716.22	172,283.78	4,436.20	167,817.58
	Washington	25	100,000.00	43,263.20	51,736.80	2,520.17	49,216.63
	Harford and Baltimore	26	950,000.00	878,052.83	71,947.17	63,785.95	8,161.22
	Somerset	27	125,000.00	93,663.47	31,336.53	4,832.18	26,404.35
	Somerset	28	45,000.00	36,707.96	8,292.04	3,597.42	4,694.62
	Baltimore	29	35,000.00	773.37	34,226.63	30,475.00	3,751.63
	Howard and Montgomery	30	250,000.00	212,349.84	37,650.16	37,650.16	.00
	Various	31	510,000.00	28,630.80	481,369.20	.00	481,369.20
	St. Mary's	32	200,000.00	74,401.84	125,598.16	31,750.00	93,848.16
	St. Mary's	33	280,000.00	140,550.82	130,449.18	100,088.93	30,360.25
	Allegheny	34	85,000.00	85,000.00	.00	.00	.00
	Montgomery	35	550,000.00	550,000.00	.00	.00	.00
	Worcester	36	75,000.00	73,421.66	1,578.34	1,154.13	424.21
	Harford	37	100,000.00	36,751.41	63,248.59	6,703.71	56,544.88
	Queen Anne & Caroline	38	200,000.00	199,423.14	376.86	376.86	.00
	Washington	39	28,500.00	19,217.20	9,282.80	.00	9,282.80
TOTAL.....			\$4,983,500.00	\$3,302,503.67	\$1,680,996.33	\$ 515,645.92	\$1,165,350.41
State Department of Health—Headquarters	Cecil	41	\$ 42,900.00	\$ 32,175.00	\$ 10,725.00	\$ 10,725.00	.00
Montebello State Hospital	Baltimore City	43	\$ 287,100.00	\$ 251,408.41	\$ 35,691.59	\$ 35,038.81	\$ 652.78
	Baltimore City	44	80,000.00	70,561.40	9,438.60	1,221.00	8,217.60
TOTAL.....			\$ 367,100.00	\$ 321,969.81	\$ 45,130.19	\$ 36,259.81	\$ 8,870.38
Dept. of Mental Hygiene—Headquarters	Various	46	\$ 250,000.00	.00	\$ 250,000.00	.00	\$ 250,000.00
Crownsville State Hospital	Anne Arundel	48	\$ 481,000.00	\$ 29,440.00	\$ 451,560.00	\$ 447,780.00	\$ 3,780.00
Eastern Shore State Hospital	Dorchester	50	\$ 94,195.99	\$ 94,195.99	.00	.00	.00
	Dorchester	51	41,926.31	41,926.31	.00	.00	.00
TOTAL.....			\$ 136,122.30	\$ 136,122.30	.00	.00	.00
Rosewood State Hospital	Baltimore	53	\$ 372,500.00	\$ 47,387.50	\$ 325,112.50	\$ 325,112.50	.00
	Baltimore	54	39,000.00	300.00	39,700.00	26,350.00	12,350.00
	Baltimore	55	302,000.00	182,732.64	119,267.36	119,267.36	.00
	Baltimore	56	44,000.00	1,668.00	42,332.00	42,334.00	.00
	Baltimore	57	45,000.00	44,211.94	788.06	374.37	413.69
	Baltimore	58	33,600.00	2,926.65	30,673.35	30,673.35	.00
	Baltimore	59	45,000.00	37,635.84	7,364.16	7,364.16	.00
TOTAL.....			\$ 881,100.00	\$ 316,860.57	\$ 564,239.43	\$ 551,475.74	\$ 12,763.69
Springfield State Hospital	Carroll	61	\$ 177,000.00	\$ 11,956.50	\$ 165,043.50	\$ 163,068.30	\$ 1,975.20
	Carroll	62	85,000.00	73,428.09	11,571.91	11,323.19	250.72
	Carroll	63	263,000.00	11,778.12	251,221.88	238,398.38	13,422.50
	Carroll	64	25,000.00	200.00	24,800.00	24,800.00	.00
	Carroll	65	35,000.00	22,429.00	12,571.00	10,137.45	2,433.55
TOTAL.....			\$ 585,000.00	\$ 119,190.71	\$ 465,809.29	\$ 447,727.32	\$ 18,081.97