

SCHEDULE A—10-1—Continued

	COUNTY LOCATION	ITEM NUMBER	NET APPROPRIATION	EXPENDITURES TO DATE	UNEXPENDED APPROPRIATION	UNLIQUIDATED ENCUMBRANCES	UN-ENCUMBERED APPROPRIATION
Spring Grove State Hospital.	Baltimore	67	\$ 50,000.00	\$ 36,797.15	\$ 13,202.85	.00	\$ 13,202.85
	Baltimore	68	80,900.00	877.50	79,122.50	.00	79,122.50
TOTAL			\$ 130,000.00	\$ 37,674.75	\$ 92,325.35	.00	\$ 92,325.35
Dept. of Public Welfare— Headquarters	Prince George's	70	\$ 125,000.00	\$ 20,350.81	\$ 104,649.19	\$ 105.00	\$ 104,544.19
Montrose School for Girls	Baltimore	72	\$ 190,000.00	\$ 5,641.88	\$ 184,358.32	\$ 6,443.27	\$ 177,915.05
	Baltimore	73	20,000.00	180.00	19,820.00	2,000.00	17,820.00
TOTAL			\$ 210,000.00	\$ 5,821.88	\$ 204,178.32	\$ 8,443.27	\$ 195,735.05
Maryland Children's Center	Baltimore	75	\$ 35,000.00	\$ 35,000.00	.00	.00	.00
Boys' Forestry Camps	Allegany	77	\$ 100,000.00	\$ 96,924.46	\$ 3,075.54	\$ 3,075.54	.00
Maryland Correctional Institution—Hagerstown	Washington	79	\$ 150,000.00	\$ 101,589.57	\$ 48,410.43	\$ 38,783.64	\$ 11,626.79
State Use Industries	Anne Arundel	81	\$ 43,300.00	\$ 43,300.00	.00	.00	.00
	Anne Arundel	82	173,500.00	24,577.30	148,922.70	148,922.70	.00
	Anne Arundel	83	10,000.00	100.00	9,900.00	.00	9,900.00
TOTAL			\$ 226,800.00	\$ 67,977.30	\$ 158,822.70	\$ 148,922.70	\$ 9,900.00
Patuxent Institution	Howard	85	\$ 94,989.72	\$ 94,989.72	.00	.00	.00
Md. School for the Deaf	Frederick	87	\$ 55,000.00	\$ 400.00	\$ 54,600.00	\$ 54,600.00	.00
	Frederick	88	382,000.00	47,560.20	334,439.80	334,439.80	.00
TOTAL			\$ 437,000.00	\$ 47,960.20	\$ 389,039.80	\$ 389,039.80	.00
Morgan State College	Baltimore City	90	\$ 384,999.60	\$ 384,781.04	\$ 218.56	\$ 218.56	.00
	Baltimore City	91	154,033.00	152,759.06	1,240.94	422.64	818.30
	Baltimore City	92	150,000.00	2,210.00	147,790.00	.00	147,790.00
TOTAL			\$ 688,999.60	\$ 539,750.10	\$ 149,249.50	\$ 641.20	\$ 148,608.30
St. Mary's College of Md.	St. Mary's	94	\$ 32,500.00	\$ 31,917.51	\$ 582.49	.00	\$ 582.49
	St. Mary's	95	650,000.00	304,800.05	345,199.95	\$ 344,377.95	822.00
	St. Mary's	96	225,000.00	196,854.32	28,145.68	.00	28,145.68
TOTAL			\$ 907,500.00	\$ 533,571.88	\$ 373,928.12	\$ 344,377.95	\$ 29,550.17
Bowie State College	Prince George's	98	\$ 100,000.00	.00	\$ 100,000.00	\$ 1,099.60	\$ 98,900.40
	Prince George's	99	35,000.00	2,256.90	32,743.10	32,743.10	.00
TOTAL			\$ 135,000.00	\$ 2,256.90	\$ 132,743.10	\$ 22,842.70	\$ 98,900.40
Coppin State College	Baltimore City	101	\$ 932,000.00	\$ 634,503.52	\$ 297,496.48	\$ 259,472.94	\$ 41,023.54
	Baltimore City	102	50,000.00	3,648.59	45,351.41	18,300.00	28,051.41
TOTAL			\$ 982,000.00	\$ 638,152.11	\$ 343,847.89	\$ 274,772.94	\$ 69,074.95
Frostburg State College	Allegany	104	\$ 33,000.00	\$ 54.00	\$ 32,946.00	\$ 32,915.32	\$ 30.68
	Allegany	105	1,680,000.00	45,762.97	1,634,237.03	36,661.25	1,597,575.78
	Allegany	106	40,000.00	250.00	39,750.00	39,750.00	.00
	Allegany	107	83,000.00	530.00	82,470.00	71,500.00	10,970.00
	Allegany	108	22,682.00	.00	22,682.00	22,682.00	.00
	Allegany	109	46,000.00	45,760.00	240.00	240.00	.00
	Allegany	110	51,000.00	.00	51,000.00	.00	51,000.00
TOTAL			\$ 1,955,682.00	\$ 92,356.97	\$ 1,863,325.03	\$ 203,748.57	\$ 1,659,576.46
Salisbury State College	Wicomico	112	\$ 1,209,500.00	\$ 815,169.75	\$ 454,330.25	\$ 449,430.25	\$ 4,900.00
	Wicomico	113	38,000.00	6,606.11	31,393.89	30,472.35	921.54
	Wicomico	114	60,000.00	59,350.00	650.00	.00	650.00
TOTAL			\$ 1,397,500.00	\$ 911,125.86	\$ 489,374.14	\$ 479,902.60	\$ 6,471.54