

SCHEDULE A—10-1—Continued

	COUNTY LOCATION	ITEM NUMBER	NET APPROPRIATION	EXPENDITURES TO DATE	UNEXPENDED APPROPRIATION	UNLIQUIDATED ENCUMBRANCES	UN-ENCUMBERED APPROPRIATION
Spring Grove State Hospital	Baltimore	48	\$ 202,000.00	\$ 199,521.47	\$ 2,478.53	\$ 746.65	\$ 1,731.88
	Baltimore	49	49,000.00	32,481.62	16,518.38	16,518.38	.00
	Baltimore	50	74,740.42	74,740.42	.00	.00	.00
TOTAL			\$ 325,740.42	\$ 309,743.51	\$ 18,996.91	\$ 17,265.03	\$ 1,731.88
Clifton T. Perkins State Hospital	Howard	53	\$ 119,000.00	\$ 118,324.29	\$ 675.71	\$ 220.23	\$ 455.48
	Howard	54	16,000.00	16,000.00	.00	.00	.00
TOTAL			\$ 135,000.00	\$ 134,324.29	\$ 675.71	\$ 220.23	\$ 455.48
Henryton State Hospital	Carroll	56	\$ 59,000.00	\$ 52,724.32	\$ 3,275.68	.00	\$ 3,275.68
Community Mental Health Centers		59	\$ 300,000.00	\$ 25,008.20	\$ 274,991.80	\$ 265,500.00	\$ 9,491.80
Maryland Training School for Boys	Baltimore	61	\$ 175,000.00	\$ 175,000.00	.00	.00	.00
	Baltimore	62	32,000.00	31,331.47	\$ 668.53	.00	\$ 668.53
	Baltimore	63	4,000.00	4,000.00	.00	.00	.00
TOTAL			\$ 211,000.00	\$ 210,331.47	\$ 668.53	.00	\$ 668.53
Boys' Forestry Camps	Allegheny	65	\$ 99,934.58	\$ 99,934.58	.00	.00	.00
Maryland House of Correction	Anne Arundel	67	\$ 49,000.00	\$ 48,839.72	\$ 160.28	.00	\$ 160.28
	Anne Arundel	68	505,800.00	438,786.84	67,013.16	9,895.92	57,317.24
	Anne Arundel	69	50,700.00	48,700.00	2,000.00	2,000.00	.00
	Anne Arundel	70	270,000.00	252,594.14	17,405.86	12,477.93	4,927.93
TOTAL			\$ 875,500.00	\$ 788,920.70	\$ 86,579.30	\$ 24,173.85	\$ 62,405.45
Patuxent Institution	Anne Arundel	72	\$ 37,000.00	\$ 37,000.00	.00	.00	.00
	Anne Arundel	73	49,500.00	1,608.90	\$ 47,891.10	.00	\$ 47,891.10
	Anne Arundel	74	1,200.00	.00	1,200.00	.00	1,200.00
TOTAL			\$ 87,700.00	\$ 38,608.90	\$ 49,091.10	.00	\$ 49,091.10
School for the Deaf	Frederick	76	\$ 92,000.00	\$ 91,378.09	\$ 621.91	\$ 549.00	\$ 72.91
	Frederick	77	50,000.00	30,467.16	19,532.84	10,439.75	9,093.09
TOTAL			\$ 142,000.00	\$ 121,845.25	\$ 20,154.75	\$ 10,988.75	\$ 9,166.00
Morgan State College	Baltimore City	80	\$ 46,000.00	\$ 44,120.71	\$ 1,879.29	\$ 680.62	\$ 1,198.67
St. Mary's College of Md.	St. Mary's	83	\$ 474,500.00	\$ 473,897.54	\$ 602.46	\$ 328.51	\$ 273.95
	St. Mary's	84	54,000.00	36,897.16	17,102.84	17,102.84	.00
TOTAL			\$ 528,500.00	\$ 510,794.70	\$ 17,705.30	\$ 17,431.35	\$ 273.95
Bowie State College	Prince George's	87	\$1,002,500.00	\$ 667,971.17	\$ 334,528.83	\$ 334,528.83	.00
	Prince George's	88	44,300.00	18,851.83	25,448.15	25,448.15	.00
	Prince George's	89	100,000.00	100,000.00	.00	.00	.00
TOTAL			\$1,146,800.00	\$ 786,823.02	\$ 359,976.98	\$ 359,976.98	.00
Frostburg State College	Allegheny	91	\$ 125,000.00	\$ 6,032.77	\$ 118,967.23	\$ 118,956.31	\$ 2,010.92
	Allegheny	92	100,000.00	100,000.00	.00	.00	.00
	Allegheny	93	750,000.00	604,438.91	145,561.09	144,913.26	647.83
	Allegheny	94	79,500.00	77,097.91	2,402.09	2,402.09	.00
TOTAL			\$1,054,500.00	\$ 787,569.59	\$ 266,930.41	\$ 264,271.66	\$ 2,658.75
Salisbury State College	Wicomico	96	\$ 34,713.20	\$ 34,713.20	.00	.00	.00
	Wicomico	97	55,000.00	51,771.41	\$ 228.59	.00	228.59
	Wicomico	98	390,000.00	347,446.32	42,553.68	\$ 40,518.68	\$ 2,035.00
TOTAL			\$ 479,713.20	\$ 438,930.93	\$ 42,782.27	\$ 40,518.68	\$ 2,263.59