

## SCHEDULE A—9-6—Continued

FISCAL YEAR 1967 ACCOUNTS	ITEM NUMBER	NET APPROPRIATION	EXPENDITURES TO DATE	UNEXPENDED APPROPRIATION	UNLIQUIDATED ENCUMBRANCES	UNENCUMBERED APPROPRIATION
DEPARTMENT OF PUBLIC IMPROVEMENTS.....	1	\$5,000.00	.00	\$5,000.00	.00	\$5,000.00
STATE OFFICE BUILDINGS—BALTIMORE.....	2	30,000.00	18.60	29,981.40	.00	29,981.40
MILITARY DEPARTMENT.....	3	47,000.00	.00	47,000.00	.00	47,000.00
	4	10,000.00	5,239.00	4,761.00	.00	4,761.00
	5	15,000.00	10,115.00	4,885.00	.00	4,885.00
	6	10,000.00	9.40	9,990.60	8,955.40	1,035.20
	7	15,000.00	6,962.65	8,037.35	4,611.75	3,425.60
	8	45,000.00	28,004.01	16,995.99	.00	16,995.99
DEPARTMENT OF FORESTS & PARKS	9	7,500.00	3,635.00	3,865.00	.00	3,865.00
	10	25,000.00	.00	25,000.00	.00	25,000.00
	11	40,000.00	.00	40,000.00	.00	40,000.00
	12	33,000.00	30,551.37	2,448.63	.00	2,448.63
	13	15,000.00	.00	15,000.00	.00	15,000.00
MARYLAND STATE POLICE.....	14	7,500.00	.00	7,500.00	7,500.00	.00
DEPARTMENT OF MENTAL HYGIENE—HEADQUARTERS.....	15	10,000.00	.00	10,000.00	.00	10,000.00
CROWNSVILLE STATE HOSPITAL.....	16	5,000.00	4,995.25	4.75	.00	4.75
	17	5,000.00	4,532.88	467.12	467.12	.00
CLIFTON T. PERKINS STATE HOSPITAL.....	18	25,000.00	3,305.05	21,694.95	18,086.83	3,608.12
	19	19,000.00	17,781.41	1,218.59	301.59	917.00
HENRYTON STATE HOSPITAL.....	20	40,000.00	.00	40,000.00	33,943.89	6,056.11
ROSEWOOD STATE HOSPITAL.....	21	5,000.00	.00	5,000.00	.00	5,000.00
	22	48,000.00	48,000.00	.00	.00	.00
	23	17,000.00	.00	17,000.00	.00	17,000.00
	24	22,800.00	.00	22,800.00	.00	22,800.00
SPRINGFIELD STATE HOSPITAL.....	25	5,000.00	4,514.22	485.78	.00	485.78
SPRING GROVE STATE HOSPITAL.....	26	4,000.00	1,410.00	2,590.00	.00	2,590.00
MONTROSE SCHOOL FOR GIRLS.....	27	5,000.00	3,970.00	1,030.00	.00	1,030.00
	28	14,500.00	31.80	14,468.40	6,206.00	3,262.40
	29	7,000.00	.00	7,000.00	.00	7,000.00
BOYS' FORESTRY CAMPS.....	30	5,299.48	5,299.48	.00	.00	.00
	31	5,000.00	.00	5,000.00	.00	5,000.00
	32	5,000.00	.00	5,000.00	.00	5,000.00
MARYLAND HOUSE OF CORRECTION	33	38,000.00	5.40	35,994.60	32,605.00	3,389.60
MARYLAND PENITENTIARY.....	34	2,630.00	2,630.00	.00	.00	.00
CORRECTIONAL CAMPS.....	35	5,000.00	.00	5,000.00	.00	5,000.00
PATUXENT INSTITUTION.....	36	5,000.00	3,180.00	1,820.00	.00	1,820.00
MARYLAND SCHOOL FOR THE DEAF	37	11,500.00	.00	11,500.00	.00	11,500.00
	38	15,000.00	.00	15,000.00	.00	15,000.00
MORGAN STATE COLLEGE.....	39	20,000.00	2,700.00	17,300.00	.00	17,300.00
	40	5,000.00	.00	5,000.00	.00	5,000.00
ST. MARY'S COLLEGE OF MARYLAND	41	5,000.00	2,389.50	2,610.50	.00	2,410.50
	42	18,000.00	14,343.37	3,656.63	3,557.00	99.63
DEPARTMENT OF EDUCATION.....	43	7,500.00	.00	7,500.00	.00	7,500.00
BOWIE STATE COLLEGE.....	44	5,000.00	.00	5,000.00	.00	5,000.00
	45	12,500.00	.00	12,500.00	.00	12,500.00
	46	10,000.00	3,000.00	2,000.00	.00	2,000.00
	47	15,000.00	4.56	14,995.44	14,995.44	.00