

SCHEDULE A—9-6—Continued

FISCAL YEAR 1966 ACCOUNTS	ITEM NUMBER	NET APPROPRIATION	EXPENDITURES TO DATE	UNEXPENDED APPROPRIATION	UNLIQUIDATED ENCUMBRANCES	UNEN-CUMBERED APPROPRIATION
MILITARY DEPARTMENT.....	1	\$25,000.00	\$20,763.80	\$4,236.20	\$4,236.20	.00
	2	14,000.00	14,000.00	.00	.00	.00
DEPARTMENT OF FORESTS & PARKS	3	17,500.00	12,845.97	4,654.03	4,340.37	\$ 313.66
	4	20,000.00	.00	20,000.00	.00	20,000.00
	5	15,000.00	6,034.00	8,966.00	8,226.00	740.00
	6	11,849.38	11,849.38	.00	.00	.00
STATE DEPARTMENT OF HEALTH— HEADQUARTERS.....	7	25,000.00	17,500.00	7,500.00	.00	7,500.00
MONTEBELLO STATE HOSPITAL.....	8	5,800.00	.00	5,800.00	.00	5,800.00
WESTERN MARYLAND STATE HOSPITAL.....	9	16,300.00	150.00	16,150.00	15,600.00	550.00
CROWNSVILLE STATE HOSPITAL.....	10	10,000.00	9,986.93	13.07	.00	13.07
EASTERN SHORE STATE HOSPITAL...	11	5,000.00	1,919.28	3,080.72	110.72	2,970.00
	12	10,000.00	10,000.00	.00	.00	.00
	13	2,500.00	.00	2,500.00	.00	2,500.00
ROSEWOOD STATE HOSPITAL.....	14	5,000.00	570.00	4,430.00	.00	4,430.00
	15	8,000.00	6,680.70	1,319.30	.00	1,319.30
SPRINGFIELD STATE HOSPITAL.....	16	16,000.00	16,000.00	.00	.00	.00
SPRING GROVE STATE HOSPITAL.....	17	11,700.00	8,126.60	3,573.40	3,508.00	65.40
CLIFTON T. PERKINS STATE HOSPITAL.....	18	4,000.00	2,968.20	1,031.80	.00	1,031.80
HENRYTON STATE HOSPITAL.....	19	20,000.00	7,732.60	12,267.40	12,098.00	181.40
BOYS' VILLAGE OF MARYLAND.....	20	10,000.00	9,888.00	112.00	.00	112.00
	21	3,500.00	875.00	2,625.00	.00	2,625.00
	22	22,500.00	19,767.20	2,732.80	.00	2,732.80
MARYLAND TRAINING SCHOOL FOR BOYS.....	23	3,600.00	3,425.53	174.47	.00	174.47
	24	5,000.00	2,610.00	2,390.00	.00	2,390.00
	25	10,000.00	10,000.00	.00	.00	.00
MONTROSE SCHOOL FOR GIRLS.....	26	14,000.00	10,135.20	3,864.80	3,516.00	348.80
	27	22,000.00	18,047.77	3,952.23	1,853.07	2,099.16
BOYS' FORESTRY CAMPS.....	28	5,200.00	5,152.50	47.50	.00	47.50
	29	20,000.00	22.80	19,977.20	19,968.00	9.20
MARYLAND HOUSE OF CORRECTION CORRECTIONAL CAMPS.....	30	6,000.00	5,286.50	713.50	.00	713.50
	31	19.25	19.25	.00	.00	.00
PATUXENT INSTITUTION.....	32	18,925.50	18,925.50	.00	.00	.00
	33	12,000.00	100.00	11,900.00	.00	11,900.00
MARYLAND SCHOOL FOR THE DEAF	34	10,000.00	10,000.00	.00	.00	.00
MORGAN STATE COLLEGE.....	35	6,980.28	6,980.28	.00	.00	.00
	36	10,000.00	10,000.00	.00	.00	.00
	37	5,000.00	2,240.00	2,760.00	.00	2,760.00
	38	10,000.00	.00	10,000.00	.00	10,000.00
ST. MARY'S COLLEGE OF MARYLAND	40	19,600.00	17,402.01	2,197.99	.00	2,197.99
	41	5,000.00	5,000.00	.00	.00	.00
BOWIE STATE COLLEGE.....	42	9,000.00	5,992.89	3,007.11	.00	3,007.11
	43	5,000.00	3,837.60	1,162.40	.00	1,162.40
FROSTBURG STATE COLLEGE.....	44	8,000.00	1,613.83	6,386.37	.00	6,386.37
SALISBURY STATE COLLEGE.....	45	19,000.00	6,162.19	12,837.81	12,211.13	626.88
TOWSON STATE COLLEGE.....	46	8,000.00	.00	8,000.00	.00	8,000.00
	47	10,000.00	.00	10,000.00	.00	10,000.00
	48	1,500.00	.00	1,500.00	.00	1,500.00
UNIVERSITY OF MARYLAND— BALTIMORE COUNTY CAMPUS.....	49	15,000.00	12,760.12	2,239.88	.00	2,239.88
CLOSED OUT ITEMS.....		25,000.00	25,000.00	.00	.00	.00
TOTAL.....		\$562,474.41	\$358,371.43	\$204,102.98	\$85,655.49	\$118,447.49