

**SCHEDULE A—9-6**  
**Board of Public Works—Capital Appropriation**  
**June 30, 1967**

FISCAL YEAR 1965 ACCOUNTS	ITEM NUMBER	NET APPROPRIATION	EXPENDITURES TO DATE	UNEXPENDED APPROPRIATION	UNLIQUIDATED ENCUMBRANCES	UNEN-CUMBERED APPROPRIATION
DEPARTMENT OF FORESTS & PARKS	1	\$20,000.00	\$8,127.45	\$11,872.55	\$675.00	\$11,197.55
	2	22,000.00	21,979.06	20.94	.00	20.94
DEPARTMENT OF MENTAL HYGIENE HEADQUARTERS.....	5	15,000.00	15,000.00	.00	.00	.00
CROWNSVILLE STATE HOSPITAL.....	6	24,899.08	24,899.08	.00	.00	.00
	9	15,000.00	7,791.40	7,208.60	.00	7,208.60
EASTERN SHORE STATE HOSPITAL.....	10	8,000.00	8,000.00	.00	.00	.00
SPRINGFIELD STATE HOSPITAL.....	12	4,870.00	4,870.00	.00	.00	.00
HENRYTON STATE HOSPITAL.....	13	10,094.80	10,094.80	.00	.00	.00
MONTROSE SCHOOL FOR GIRLS.....	14	18,000.00	12,108.80	5,891.20	.00	5,891.20
MD. CORRECTIONAL INSTITUTION FOR WOMEN, JESSUP.....	17	4,000.00	3,450.60	549.40	.00	549.40
CORRECTIONAL CAMPS.....	18	24,678.96	24,678.96	.00	.00	.00
	19	24,949.46	24,949.46	.00	.00	.00
STATE USE INDUSTRIES.....	20	25,000.00	23,833.93	1,166.07	.00	1,166.07
PATUXENT INSTITUTION.....	22	5,000.00	5,000.00	.00	.00	.00
MARYLAND SCHOOL FOR THE DEAF.....	23	4,000.00	.00	4,000.00	.00	4,000.00
	24	4,200.00	3,990.41	209.59	.00	209.59
MORGAN STATE COLLEGE.....	25	5,000.00	2,810.20	2,189.80	.00	2,189.80
BOWIE STATE COLLEGE.....	27	20,000.00	17,193.93	2,806.07	135.52	2,670.55
	28	14,530.00	14,530.00	.00	.00	.00
FROSTBURG STATE COLLEGE.....	30	6,500.00	1,558.00	4,942.00	.00	4,942.00
SALISBURY STATE COLLEGE.....	31	24,600.00	21,180.97	3,419.03	.00	3,410.03
	32	5,805.88	5,805.88	.00	.00	.00
TOWSON STATE COLLEGE.....	33	3,000.00	3,000.00	.00	.00	.00
	35	5,000.00	.00	5,000.00	5,000.00	.00
COPPIN STATE COLLEGE.....	37	20,000.00	19,554.55	445.45	372.00	73.45
UNIVERSITY OF MARYLAND.....	38	5,000.00	.00	5,000.00	5,000.00	.00
CLOSED OUT ITEMS.....		101,792.35	101,792.35	.00	.00	.00
<b>TOTAL.....</b>		<b>\$440,920.53</b>	<b>\$386,199.83</b>	<b>\$54,720.70</b>	<b>\$11,182.52</b>	<b>\$43,538.18</b>
<b>1965 REVERSIONS AS AT JUNE 30, 1967</b>						
CROWNSVILLE STATE HOSPITAL.....	6	\$ 100.92	.00	\$ 100.92	.00	\$ 100.92
HENRYTON STATE HOSPITAL.....	13	905.20	.00	905.20	.00	905.20
CORRECTIONAL CAMPS.....	18	321.04	.00	321.04	.00	321.04
	19	50.54	.00	50.54	.00	50.54
BOWIE STATE COLLEGE.....	28	470.00	.00	470.00	.00	470.00
SALISBURY STATE COLLEGE.....	32	194.12	.00	194.12	.00	194.12
<b>TOTAL 1965 ACCOUNTS.....</b>		<b>\$442,962.35</b>	<b>\$386,199.83</b>	<b>\$56,762.52</b>	<b>\$11,182.52</b>	<b>\$45,580.00</b>