

SCHEDULE A—9-4
Public Assistance Appropriation

	Total	Old Age Assistance	Aid to Dependent Children	Public Assistance to Needy Blind	Aid to Permanently and Totally Disabled
1966 Balance Forwarded—General Fund.....	\$ 29,115.75				
Appropriation—General Fund.....	42,478,031.00	\$4,319,808.00	\$15,023,433.00	\$ 57,343.00	\$2,037,189.00
Appropriation—Federal Fund.....	47,507,955.00	7,240,826.00	27,772,800.00	238,442.00	5,856,464.00
Cancellation of Federal Fund Appropriation.....	4,278,340.48	1,504,139.20	2,750,430.71	21,788.56	.38
Budget Credits (Per Contra).....	1,333,806.41	467,391.10	75,270.45	9,613.12	(53,139.33)
Total Available.....	\$87,072,607.68	\$10,523,685.90	\$40,121,072.74	\$ 283,629.56	\$7,840,513.29
Disbursements—Net:					
Counties:					
Allegany.....	\$1,648,401.57	\$ 208,894.73	\$ 730,273.47	\$ 12,985.33	\$ 260,472.62
Anne Arundel.....	2,616,903.10	174,523.69	1,312,871.56	10,896.69	248,826.80
Baltimore.....	2,176,705.64	183,286.21	869,925.06	3,030.85	238,250.79
Calvert.....	385,750.19	35,693.56	260,314.62	338.29	28,485.55
Caroline.....	571,132.68	72,573.58	213,268.23	1,386.36	83,414.39
Carroll.....	514,055.52	82,406.72	143,344.01	1,831.77	98,644.98
Cecil.....	732,517.68	46,794.99	290,751.20	1,840.81	74,033.83
Charles.....	817,752.00	47,446.86	533,735.03	3,837.57	74,768.62
Dorchester.....	737,702.17	73,200.82	337,477.52	5,107.83	118,551.80
Frederick.....	681,630.23	67,174.46	308,544.49	978.59	58,986.39
Garrett.....	584,536.50	95,611.11	250,940.60	824.00	81,412.79
Harford.....	809,483.58	64,985.49	416,847.63	20.80	53,320.56
Howard.....	345,407.14	28,139.64	150,309.87	1,540.87	35,398.18
Kent.....	255,106.87	46,513.16	71,688.46	1,980.40	31,629.24
Montgomery.....	1,443,472.33	98,594.78	515,027.51	3,512.66	102,898.51
Prince George's.....	3,263,951.85	221,901.82	1,636,987.12	4,722.92	265,848.47
Queen Anne's.....	315,929.09	63,608.67	110,149.21	676.40	45,343.60
St. Mary's.....	1,038,598.50	114,183.32	609,976.81	2,414.72	90,021.70
Somerset.....	601,493.06	57,039.79	176,600.55	2,978.68	64,598.36
Talbot.....	266,776.07	39,526.62	81,376.04	517.79	28,551.77
Washington.....	1,600,749.47	176,395.32	744,290.97	3,578.82	229,289.07
Wicomico.....	1,281,025.46	87,060.32	690,570.13	7,210.88	154,102.41
Worcester.....	303,780.96	51,208.74	97,038.98	3,850.92	43,744.25
Baltimore City.....	53,405,287.35	2,642,553.61	29,488,344.67	171,520.37	4,416,970.62
Baltimore City—Employees' Benefits.....	329,511.43				
State Department of Public Welfare.....	2,399,781.45				
State Agencies—Employees' Benefits.....	85,090.07				
House of Good Shepherd.....	285,094.17				
Nursing Home Payments.....	6,411,212.02	5,276,976.03	5,147.69	26,433.65	969,116.34
Total Disbursements—Net.....	\$85,718,871.85	\$10,056,294.04	\$40,045,801.43	\$ 274,015.97	\$7,893,651.64
Budget Credits (per Contra).....	1,333,806.41	467,391.10	75,270.45	9,613.12	(53,139.33)
Total Disbursements.....	\$87,052,678.26	\$10,523,685.14	\$40,121,071.88	\$ 283,629.09	\$7,840,512.31
Reversions.....	11,253.50	.76	.86	.47	.98
Balance—June 30, 1967—General Fund.....	8,675.92				
TOTAL.....	\$87,072,607.68	\$10,523,685.90	\$40,121,072.74	\$ 283,629.56	\$7,840,513.29

() Denotes red figures.
1966

1967

(a)	\$ 9,523.94	\$2,390,267.31
(b)	8,344.17	286,750.00
(c)	10,304.83	
(d)	942.91	.76