

**SCHEDULE A-9-2**  
**State Department of Education Appropriation Accounts**  
**For the Fiscal Year Ended June 30, 1967**

	State Share of Current Expenses	Current Expenses Incentive Aid	Transportation	Incentive Fund for School Construction	Handicapped Children	Public Libraries	Federal Vocational Education	Junior Colleges	Adult Education	School Lunch	Public Works and Econ. Dev. Act & Manpower and Training Act	Education of War Orphans	National Defense Education Act	Driver Education Fund	School Milk	Public Library Incentive Fund	Severely Handicapped Children	Elementary and Secondary Education Act Title I	Elementary and Secondary Education Act Title II	Child Nutrition Act	Total Aid to Education	Other Units	Total All Units	
<b>BALANCES, July 1, 1966</b>						\$1,030,607.00	\$3,288,404.44		\$ 383,339.87	\$ 128,668.16	\$1,229,258.72		\$2,418,333.96		\$ 156,447.94			\$7,129,553.50	\$ 982,985.59		\$16,747,599.18	\$ 888,501.81	\$17,636,100.99	
<b>APPROPRIATION—CURRENT YEAR:</b>																								
<b>BUDGET BILL:</b>																								
General Fund	\$101,982,950.00	\$2,898,187.00	\$16,921,151.00	\$12,283,880.00	\$1,686,758.00	1,451,951.00		\$4,082,600.00	110,000.00		220,833.00	\$ 125,000.00				\$ 305,568.00	\$3,589,400.00							
Special Fund						956,145.00	4,285,438.00		503,060.00	1,871,831.00	1,987,500.00		1,704,128.00		1,921,926.00			16,000,000.00	1,800,000.00					
Federal Fund																								
<b>AMENDMENT:</b>																								
General Fund	(214,211.00)	177,747.00										(125,000.00)												
Special Fund																								
Federal Fund																								
<b>CANCELLATION:</b>																								
Special Fund																								
Federal Fund																								
<b>CANCELLATION—PRIOR YEAR</b>																								
Special Fund																								
Federal Fund																								
<b>BUDGET CREDITS (Per Contra)</b>																								
Special Fund																								
Federal Fund																								
<b>TOTAL AVAILABLE</b>	\$101,768,739.00	\$3,075,934.00	\$16,938,113.69	\$12,283,880.00	\$1,699,247.80	\$3,752,054.00	\$7,441,983.44	\$4,082,600.00	\$ 863,047.21	\$2,061,450.40	\$3,708,231.72		\$4,131,311.03	\$ 878,552.00	\$1,902,492.97	\$ 305,568.00	\$3,543,600.00	\$21,608,728.51	\$2,670,206.59	\$ 12,773.32	\$192,678,513.68	\$28,958,294.92	\$221,636,808.60	
<b>DISBURSEMENTS—NET:</b>																								
County Board of Education: (2)																								
Allegany	\$ 2,789,057.20	\$ 654,659.24	\$ 500,544.84	\$ 246,181.82	\$ 8,809.87	\$ 83,612.00	\$ 55,761.51	\$ 121,008.39	\$ 19,384.20	\$ 71,454.78	\$ 983.56		\$ 76,915.70		\$ 39,599.19	\$ 10,715.00	\$ 36,600.00	\$ 471,574.50	\$ 47,216.50	\$ 1,000.35	\$4,580,413.21		\$4,580,413.21	
Anne Arundel	8,504,373.74	1,538,680.90	1,538,680.90	1,122,811.42	103,729.42	103,729.42	135,404.54	5,890.20	5,890.20	134,443.91	179,836.75		193,645.31	47,554.89	147,297.70	28,916.00	255,000.00	762,924.06	70,000.00		14,145,505.58		14,145,505.58	
Baltimore	10,008,139.83	467,382.04	2,209,818.65	1,558,923.73	127,158.42	344,994.16	181,236.09(H)	566,300.97	49,886.96	292,019.14	38,801.43		173,761.20	75,433.21	265,156.47	32,982.00	609,600.00	569,000.64	17,740,049.62	17,740,049.62		17,740,049.62		
Calvert	1,162,755.35		414,412.71	95,492.61	1,860.50	17,740.00	8,489.10	252.00	9,861.23	14,782.39	252.00		5,861.23	5,137.59	1,894.22	2,404.00	1,944,222.62	1,944,222.62				1,944,222.62		
Caroline	1,109,246.98	76,748.56	336,236.22	89,350.61	2,029.03	16,957.00	61,339.96	4,672.81	9,502.27	19,562.46	314.50		24,159.65	2,000.58	8,754.03	2,925.00	20,234.90	216,532.90	20,021.00		1,989,813.66		1,989,813.66	
Carroll	1,844,014.17	124,482.98	537,141.93	214,386.38	11,118.28	29,270.00	27,232.15	314.50	32,721.99	32,721.99			24,159.65	13,052.71	23,127.02	6,783.00	34,200.00	249,439.12	45,596.67		3,336,010.55		3,336,010.55	
Cecil	1,963,060.42	15,482.02	443,366.30	179,625.01	6,363.50	39,718.00	128,137.64	13,160.17	29,884.11	30,634.37	10,565.96		29,884.11	9,558.62	22,991.20		22,800.00	227,846.65	24,868.36		3,167,982.38		3,167,982.38	
Charles	1,978,696.39	31,773.14	620,461.59	189,244.79	11,553.57	143,493.00	35,448.14	67,086.81	15,896.39	24,298.83			6,844.46	13,893.07	27,391.21	4,507.00	3,000.00	223,089.72	40,163.42		3,436,841.53		3,436,841.53	
Dorchester	1,207,775.49		360,428.96	100,781.16	2,500.00	20,140.00	12,027.86	19,102.86	18,567.70	12,027.86			14,149.34	4,385.86	10,210.25	3,608.00	13,200.00	314,233.16	22,445.25	875.12	2,155,996.02		2,155,996.02	
Frederick	2,616,066.49	221,571.88	593,037.31	269,018.33	10,131.00	36,753.00	165,013.17	5,900.83	70,297.88	47,075.84			164,039.79	14,305.93	63,704.65		63,704.65	431,854.12	62,756.11		4,893,800.90		4,893,800.90	
Garrett	1,213,548.23	232,935.86	920,189.72	449,816.21	27,041.01	139,524.00	35,412.60	2,567.75	85,902.24	25,609.24			30,990.20	82,154.70	17,092.12		53,400.00	262,112.44	61,380.63		6,514,635.92		6,514,635.92	
Harford	1,078,609.14	47,875.16	523,348.02	190,241.84	13,983.00	16,199.00	11,865.57	10,899.30	10,899.30	31,917.24			23,249.98	13,532.67	37,048.79		14,400.00	84,362.97	29,506.55	2,151.38	2,232,480.61		2,232,480.61	
Howard	502,388.41	34,068.38	1,584,070.37	50,919.70	3,529.62	8,773.00	14,539.92	1,879.46	14,539.92	1,879.46			1,879.46	3,566.10	6,068.40		6,068.40	157,655.86	13,388.93		1,006,257.68		1,006,257.68	
Kent	10,123,975.13	110,382.32	1,594,732.87	1,407,608.16	390,252.60	138,512.93	208,775.59	902,951.42	21,710.53	257,896.97			187,183.04	186,177.53	809,915.71	3,410.00	763,800.00	679,016.64	17,532,050.39	17,532,050.39		17,532,050.39		
Montgomery	18,144,361.34	840,597.24	1,604,628.35	2,329,825.53	180,597.80	294,719.28	231,763.56	309,437.35	22,890.27	370,965.77			364,022.05	112,287.97	373,748.46	53,854.00	596,400.00	872,280.21	344,708.79	897.89	22,135,185.60		22,135,185.60	
Prince George's	677,196.56	47,410.16	401,158.63	9,646.00	2,487.05	45,767.02	15,262.15	8,741.81	15,262.15	8,741.81			37,157.51	4,874.29	10,762.29		5,400.00	1,425,958.87	3,174.75		1,425,958.87		1,425,958.87	
Queen Anne's	1,785,453.89	35,145.94	462,933.43	160,973.00	3,389.83	41,981.00	20,504.65	8,641.97	24,207.31	24,207.31			20,504.65	2,637.39	7,185.00		16,796.00	275,056.68	41,187.50		2,927,329.91		2,927,329.91	
St. Mary's	1,112,230.20	17,324.66	251,393.31	79,703.27	473.46	18,895.00	12,831.24	480.00	18,895.00	480.00			2,637.39	4,169.22	15,000.00		15,000.00	1,545,549.61	14,488.39		1,545,549.61		1,545,549.61	
Somerset	33,398.78	205,193.34	55,251.01	11,777.00	3,329.17	47,478.00	3,588.23	5,893.29	13,298.44	13,298.44			6,374.62	1,000.00	1,517.00		13,800.00	183,361.42	16,751.77		1,101,990.30		1,101,990.30	
Talbott	3,425,669.46	58,015.88	666,173.83	303,001.49	19,327.82	74,105.00	864,283.50	127,845.00	20,357.00	81,692.64			82,658.97	20,781.38	48,301.97		10,201.00	87,277.08	70,025.00		6,329,322.02		6,329,322.02	
Washington	2,109,377.13	26,679.22	584,390.11	205,561.95	8,672.40	138,974.00	139,420.55	6,874.00	25,889.20	32,016.35	18,913.16		51,669.67	500.00	27,627.56		10,800.00	344,273.06	23,561.24		3,708,931.60		3,708,931.60	
Wicomico	803,598.65	362,576.82	76,199.16	11,349.46	3,135.71	10,180.00	11,349.46	1,130.50	1,130.50	20,356.22			14,364.15	5,500.00	10,074.11		19,800.00	148,757.15	15,991.03		1,499,300.96		1,499,300.96	
Worcester																								
General Public School Construction Loan Deduction (Per Contra) (3)				(6,964,890.79)																				
<b>Total Counties</b>	\$78,578,260.26	\$3,075,933.46	\$15,665,461.47	\$2,552,057.49	\$946,498.88	\$1,916,795.37	\$2,656,131.88	\$2,557,491.76	\$ 249,151.47	\$1,710,147.70	\$ 269,947.20		\$1,609,021.61	\$ 554,021.74	\$1,502,768.46	\$ 186,688.00	\$2,692,412.63	\$7,449,535.16	\$1,425,108.41	\$ 8,099.49	\$120,604,531.94	\$28,958,294.92	\$120,604,531.94	
<b>Baltimore City</b>	28,413,974.13		562,951.63	2,688,620.00	436,774.05	491,701.75	651,193.37	620,030.50	82,824.89	174,901.70	210,942.77		287,073.69	144,859.07	265,837.75	88,538.0								