

Code Number	Name	FUND	BALANCE JULY 1, 1966	APPROPRIATION CURRENT YEAR			NET TOTAL	CANCELLA- TION OF PRIOR YEAR APPROPRIA- TION	BUDGET CREDITS	TOTAL AVAILABLE	DISBURSEMENTS		REVERSIONS		TOTAL DEDUCTIONS	BALANCE—JUNE 30, 1967		
				Budget Bill	Amendment	Cancellation					Current Year	Prior Years	Current Year	Prior Years		Current Year	Prior Years	Total
11.01.06.00	State Department of Public Welfare—Boys' Forestry Camps-----	General	3,122.66	444,850.00			447,972.66		12,714.80	460,687.46	437,520.66	3,122.66	1,667.13		442,310.44	18,377.02		18,377.02
11.01.10.00	State Department of Public Welfare—Maryland Childrens Centers-----	General Federal	4,770.47 127.68	635,504.00	4,800.00 3,374.00		645,074.47 3,126.63		2,508.14	647,582.61 3,126.63	621,673.78 2,998.95	4,161.89 127.68	3,214.60	608.58	629,658.85 3,126.63	17,923.76		17,923.76
		Total	4,898.15	635,504.00	8,174.00	375.05	648,201.10		2,508.14	650,709.24	624,672.73	4,289.57	3,214.00	608.58	632,785.48	17,923.76		17,923.76
11.01.11.00	State Department of Public Welfare—Victor Cullen School-----	General Federal	31,273.31	741,212.00 1,000.00	(28,000.00) 1,924.00		744,485.31 2,540.69		7,485.77	751,971.08 2,540.69	673,636.09 2,540.69	26,616.66	9,481.29	3,625.03	713,359.07 2,540.69	37,580.39	1,031.62	38,612.01
		Total	31,273.31	742,212.00	(26,076.00)	383.31	747,026.00		7,485.77	754,511.77	676,176.78	26,616.66	9,481.29	3,625.03	715,899.76	37,580.39	1,031.62	38,612.01
11.02.00	Maryland Veterans Commission-----	General		159,895.00			159,895.00		85.00	159,980.00	148,538.36		11,441.64		159,980.00			
11.03.00	State Coordinating Commission on Problems of the Aging-----	General Federal	750.00	37,500.00 18,051.00	4,000.00		42,250.00 17,125.98			42,250.00 17,125.98	41,467.20 17,125.98		734.40	32.80	42,250.00 17,125.98			
		Total	750.00	55,551.00	4,000.00	925.02	59,375.98			59,375.98	58,593.18	734.40	32.80	15.60	59,375.98			
11.01.04.00	Commission on Interracial Problems and Relations-----	General		76,517.00			76,517.00			76,517.00	73,745.13		2,295.57		76,040.70	476.30		476.30
11.01.05.00	State Department of Juvenile Services-----	General			96,558.00		96,558.00			96,558.00	88,069.15		1,648.38		89,717.53	6,840.47		6,840.47
12.01.01.00	Department of Correction—Headquarters-----	General		429,384.00(C)	(240,962.00)		188,422.00		1,606.27	190,028.27	183,086.48		5,647.02		188,733.50	1,294.77		1,294.77
12.01.03.00	Department of Correction—Maryland House of Correction-----	General Special	4,447.93 1,686.07	2,759,494.00 234,780.00	215,206.00 108,500.00		2,979,147.93 338,014.54		202,649.21	3,181,797.14 337,349.04	3,095,150.35 325,998.17	4,422.01 1,020.57	13,655.96	25.92	3,113,254.24 327,018.74	68,542.90 10,330.30		68,542.90 10,330.30
		Total	6,134.00	2,994,274.00	323,706.00	6,951.53	3,317,162.47	665.50	202,649.21	3,519,146.18	3,421,148.52	5,442.58	13,655.96	25.92	3,440,272.98	78,873.20		78,873.20
12.01.04.00	Department of Correction—Maryland Penitentiary-----	General Special	18,018.90	2,635,277.00 60,200.00	280,396.00		2,938,691.90 29,300.36		261,378.17	3,195,070.07 29,300.36	3,099,105.05 29,300.36	17,337.93	19,476.73	680.97	3,136,600.68 29,300.36	58,469.39		58,469.39
		Total	18,018.90	2,695,477.00	280,396.00	30,899.64	2,962,992.26		261,378.17	3,224,370.43	3,128,405.41	17,337.93	19,476.73	680.97	3,165,901.04	58,469.39		58,469.39
12.01.05.00	Department of Correction—Maryland Correctional Institution— Hagerstown-----	General Special	1,145.65 389.88	3,241,408.00 72,500.00	(139,000.00)		3,103,553.65 68,113.33		62,519.17	3,166,072.82 68,036.63	3,021,506.14 67,345.57	1,079.02 313.18	46,899.38	66.63	3,069,551.17 67,658.75	96,521.65 377.88		96,521.65 377.88
		Total	1,535.53	3,313,908.00	(139,000.00)	4,776.55	3,171,666.98	76.70	62,519.17	3,234,109.45	3,088,851.71	1,392.20	46,899.38	66.63	3,137,209.92	96,899.53		96,899.53
12.01.06.00	Department of Correction—Maryland Correctional Institution for Women —Jessup-----	General Special	9,058.55	603,937.00 15,000.00	46,000.00		658,995.55 9,000.00		3,896.35	662,891.90 9,000.00	644,778.56 9,000.00	9,058.43	8,346.79	.12	662,183.90 9,000.00	708.00		708.00
		Total	9,058.55	618,937.00	46,000.00	6,000.00	667,995.55		3,896.35	671,891.90	653,778.56	9,058.43	8,346.79	.12	671,183.90	708.00		708.00
12.01.07.00	Department of Correction—Correctional Camps-----	General Special		624,704.00 507,000.00	79,800.00 81,000.00		704,504.00 547,241.34		5,336.54 95.95	709,840.54 547,228.70	709,840.54 529,580.77		4,686.26		709,840.54 534,267.03			
		Total	4,794.85	1,131,704.00	160,800.00	45,553.51	1,251,745.34	108.59	5,432.49	1,257,069.24	1,239,421.31	4,686.26			1,244,107.57	12,961.67		12,961.67
12.01.08.00	Department of Correction—Central Laundry-----	General Special	90.19 695.91	176,803.00 16,500.00	14,900.00		191,793.19 (5,153.61)		481.57 275,766.20	192,274.76 270,612.59	191,750.86 232,340.29	75.12 695.91		15.07	191,841.05 233,036.20	433.71 37,576.39		433.71 37,576.39
		Total	786.10	193,303.00	14,900.00	22,349.52	186,639.58		276,247.77	462,887.35	424,091.15	771.03		15.07	424,877.25	38,010.10		38,010.10
12.02.00.00	Patuxent Institution-----	General	10,999.00	2,618,800.00	72,405.00		2,702,204.00		5,663.99	2,707,872.99	2,681,176.43	9,001.00	958.48		2,691,135.91	14,739.08	1,998.00	16,737.08
13.01.00.00	Maryland School for the Deaf-----	General Federal	8,010.09	712,444.00 2,000.00			720,454.09		5,568.86	726,022.95	702,032.17	7,940.85	14,812.26	69.24	724,854.52	1,168.42		1,168.42
		Total	8,010.09	714,444.00		2,000.00	720,454.09		5,568.86	726,022.95	702,032.17	7,940.85	14,812.26	69.24	724,854.52	1,168.42		1,168.42
13.02.00.00	Morgan State College-----	General Special Federal	25,529.71 112,431.69 275.28	3,387,684.00 1,722,351.00 909,697.00			3,413,213.71 1,873,150.35 1,175,904.74			3,445,596.36 1,902,789.61 1,215,523.57	3,383,606.63 1,691,693.65 1,214,322.59	25,529.71 69,533.17 135.50	14,348.09		3,423,484.43 98,664.27 1,214,458.09	22,111.93 98,664.27 925.70	42,898.52 139.78	22,111.93 141,562.79 1,065.48
		Total	138,236.68	6,019,732.00	655,007.00	350,706.88	6,462,268.80		101,640.74	6,563,909.54	6,289,622.87	95,198.38	14,348.09		6,399,169.34	121,701.90	43,038.30	164,740.20
13.03.00.00	St. Mary's College of Maryland-----	General Special Federal		509,111.00 282,323.00 8,100.00			509,111.00 315,881.55 26,517.73		1,152.29 5,853.16	510,263.29 321,734.71 26,517.73	508,521.21 310,424.28 26,517.73		252.08		508,773.29 311,945.28 26,517.73	1,490.00 9,789.43		1,490.00 9,789.43
		Total	1,521.00	799,534.00	64,072.00	13,616.72	851,510.28		7,005.45	858,515.73	845,463.22	1,521.00	252.08		847,236.30	11,279.43		11,279.43
13.04.01.00	State Department of Education—Headquarters-----	General Special Federal	57,585.52 4,629.34 255,948.64	2,503,802.00 62,786.00 1,045,722.00	(648,459.00) 62,786.00 322,195.00		1,912,928.52 63,922.60 1,407,076.33		2,338.29	1,915,266.81 63,922.60 1,397,327.45	1,699,273.83 19,415.49 934,340.31	50,092.50 4,629.34 238,277.90	97,086.38	1,939.60	1,848,392.31 39,877.77 1,172,618.21	61,321.08 39,877.77 217,025.30	5,553.42 8,283.94	68,874.50 39,877.77 225,909.24
		Total	318,163.50	3,549,524.00	(263,478.00)	220,282.05	3,383,927.45	9,386.80	2,576.21	3,377,116.86	2,653,029.63	292,999.74	97,086.38	1,939.60	3,045,055.35	318,224.15	13,837.36	332,061.51
13.04.02.00	State Department of Education—Vocational Rehabilitation-----	General Special Federal	56,581.86 131,186.17 382,570.28	909,096.00 29,434.00 3,527,400.00			965,677.86 160,620.17 4,969,710.09		8,125.19	973,803.05 128,782.17 4,994,886.62	732,180.01 15,375.53 4,026,490.49	43,213.66 90,640.11 277,413.36	129,748.79		905,142.46 106,015.64 4,303,903.85	55,292.39 14,058.47 586,479.30	13,368.20 8,708.06 104,503.47	68,660.59 22,766.57 690,982.77
		Total	570,338.31	4,436,496.00	1,588,826.00	499,652.19	6,096,008.12	32,491.45	33,955.17	6,097,471.84	4,774,046.03	411,267.13	129,748.79		5,315,061.95	655,830.16	126,579.73	782,409.89
13.04.03.00	State Department of Education—Aid to Education-----	General Special Federal	94,385.50	145,558,278.00 700,000.00	(161,464.00) 178,552.00		145,491,199.50 878,552.00		33,652.49	145,524,851.99 878,552.00	138,100,266.72 698,874.81		7,119,112.25		145,313,764.47 698,874.81	211,087.52 179,677.19		211,087.52 179,677.19
		Total	16,747,599.18	177,288,306.00	784,095.00	1,972,908.37	192,347,091.81	202,230.62	33,823.49	192,678,684.68	153,788,007.92	11,260,780.04	7,119,112.25		172,167,900.21	15,226,195.95	5,284,588.52	20,510,784.47