

STATEMENT A—9—Continued

Code Number	AGENCY/UNIT	FUND	BALANCE JULY 1, 1966	APPROPRIATION CURRENT YEAR			NET TOTAL	CANCELLA- TION OF PRIOR YEAR APPROPRIA- TION	BUDGET CREDITS	TOTAL AVAILABLE	DISBURSEMENTS		REVERSIONS		TOTAL DEDUCTIONS	BALANCE—JUNE 30 1967,		
	Name			Budget Bill	Amendment	Cancellation					Current Year	Prior Years	Current Year	Prior Years		Current Year	Prior Years	Total
10.01.05.00	State Department of Health—Central Direction and Services— Chronic Disease Hospitals	General	204.98	191,018.00	(15,109.00)		176,113.98			176,113.98	158,476.49	204.35	17,370.62	.63	176,052.09	61.89		61.89
10.01.06.00	State Department of Health—Deer's Head State Hospital	General	19,531.90	1,499,228.00	63,928.00		1,582,687.90		17,873.56	1,600,561.46	1,564,532.46	17,470.69	4,070.56	2,061.21	1,588,134.92	124,426.54		12,426.54
10.01.07.00	State Department of Health—Montebello State Hospital	General	59,214.91	2,567,147.00	15,109.00		2,641,470.91		37,942.66	2,679,413.57	2,593,677.55	58,269.80	8,789.68	945.11	2,661,682.14	17,731.43		17,731.43
10.01.08.00	State Department of Health—Western Maryland State Hospital	General	8,669.91	1,491,445.00	37,620.00		1,537,734.91		19,628.84	1,557,363.75	1,532,752.48	8,568.07	7,057.83	101.84	1,548,480.22	8,883.53		8,883.53
10.01.09.00	State Dept. of Health—Central Direction & Services-Tuberculosis Hospitals	General		72,224.00			72,224.00		806.17	72,030.17	69,364.92		3,665.25		73,030.17			
10.01.10.00	State Department of Health—Mount Wilson State Hospital	General	13,185.97	2,332,537.00	(4,800.00)		2,340,922.97		46,025.95	2,386,948.92	2,349,635.84	10,736.94	13,472.04	2,449.03	2,376,293.85	10,655.07		10,655.07
10.01.13.00	State Department of Health—Pine Bluff State Hospital	General	961.06	272,702.00	21,172.00		294,835.06		5,344.33	300,179.39	292,307.96	890.65	4,568.27	70.41	297,837.29	2,342.10		2,342.10
10.03.01.00	Department of Mental Hygiene—Headquarters	General Special Federal	1,512.83	1,684,365.00 36,730.00 98,646.00			1,685,877.83 33,814.66 128,944.57		3,929.07	1,689,806.90 33,814.66 128,944.57	1,665,479.38 33,814.66 128,944.57	1,512.83	71.43		1,667,063.64 33,814.66 128,944.57	22,743.26		22,743.26
		Total	1,512.83	1,819,741.00	109,709.00	82,325.77	1,848,637.06		3,929.07	1,852,566.13	1,828,238.61	1,512.83	71.43		1,829,822.87	22,743.26		22,743.26
10.03.03.00	Department of Mental Hygiene—Crownsville State Hospital	General Federal	49,127.58	5,880,365.00 134,962.00			5,929,492.58 144,154.24		95,138.43 623.53	6,024,631.01 144,777.77	5,918,642.93 144,777.77	49,053.26	216.37	74.32	5,967,986.88 144,777.77	56,644.13		56,644.13
		Total	49,127.58	6,015,327.00	27,090.00	17,897.76	6,073,646.82		95,761.96	6,169,408.78	6,063,420.70	49,053.26	216.37	74.32	6,112,764.65	56,644.13		56,644.13
10.03.04.00	Department of Mental Hygiene—Eastern Shore State Hospital	General Federal	7,987.08	3,036,634.00 89,554.00			3,044,621.08 116,799.67		61,055.80	3,105,676.88 116,799.67	3,050,164.04 115,475.67	7,987.08	42.15		3,058,193.27 115,475.67	47,483.61 1,324.00		47,483.61 1,324.00
		Total	7,987.08	3,126,188.00	38,446.26	11,200.59	3,161,420.75		61,055.80	3,222,476.55	3,165,639.71	7,987.08	42.15		3,173,668.94	48,807.61		48,807.61
10.03.05.00	Department of Mental Hygiene—Rosewood State Hospital	General Special Federal	37,763.01	8,099,225.00			8,136,988.01		132,877.88	8,269,865.89	8,172,202.88	32,987.72	17,887.95	4,775.29	8,227,853.84	42,012.05		42,012.05
			18,404.48	232,921.00	2,248.00	451.38	1,796.62			1,796.62	1,796.62				1,796.62			
				88,799.00	88,799.00	91,180.03	248,944.45	5,511.27	425.52	243,858.72	230,747.49	12,893.21			243,640.70	218.00		218.00
		Total	56,167.49	8,332,146.00	91,047.00	91,631.41	8,387,729.08	5,511.27	133,303.40	8,515,521.21	8,404,746.99	45,880.93	17,887.95	4,775.29	8,473,291.16	42,230.05		42,230.05
10.03.06.00	Department of Mental Hygiene—Springfield State Hospital	General Federal	42,083.33	8,301,445.00 104,893.00			8,343,528.33 68,863.72		155,543.63	8,499,071.96 68,863.72	8,421,952.88 68,863.72	41,986.52	508.04	96.81	8,464,544.25 68,863.72	34,527.71		34,527.71
		Total	42,083.33	8,406,338.00	546.00	36,575.28	8,412,392.05		155,543.63	8,567,935.68	8,490,816.60	41,986.52	508.04	96.81	8,533,407.97	34,527.71		34,527.71
10.03.07.00	Department of Mental Hygiene—Spring Grove State Hospital	General Federal	18,555.17	7,557,984.00 180,958.00			7,576,539.17 131,041.99		95,617.33 70.57	7,672,156.50 131,112.56	7,546,457.22 131,112.56	18,533.63	2,424.70	21.54	7,567,437.09 131,112.56	104,719.41		104,719.41
		Total	18,555.17	7,738,942.00	25,923.00	75,839.01	7,707,581.16		95,687.90	7,803,269.06	7,677,569.78	18,533.63	2,424.70	21.54	7,698,549.65	104,719.41		104,719.41
10.03.08.00	Department of Mental Hygiene—The Clifton T. Perkins State Hospital	General Federal	1,400.91	1,722,073.00			1,723,473.91		29,800.66	1,753,274.57	1,751,730.38	1,400.91	143.28		1,753,274.57			
					102,462.05	29,790.77	72,671.28		1,967.32	74,638.60					74,638.60			
		Total	1,400.91	1,722,073.00	102,462.05	29,790.77	1,796,145.19		31,767.98	1,827,913.17	1,826,368.98	1,400.91	143.28		1,827,913.17			
10.03.09.00	Department of Mental Hygiene—Henryton State Hospital	General Federal	176.12 2,173.83	1,182,749.00			1,182,925.12		21,475.92	1,204,401.04	1,187,450.95	176.12	4,796.50		1,192,423.57	11,977.47		11,977.47
					72,484.64		74,658.47			74,658.47	72,484.64	2,173.83			74,658.47			
		Total	2,349.95	1,182,749.00	72,484.64		1,257,583.59		21,475.92	1,279,059.51	1,259,935.59	2,349.95	4,796.50		1,267,082.04	11,977.47		11,977.47
10.04.00.00	Commission on Physical Fitness	General	2,208.00	25,000.00			27,208.00		47.70	27,255.70	21,967.21	2,208.00	582.97		24,758.18	2,497.52		2,497.52
10.05.00.00	Maryland Hospital Commission	General	14,201.40	36,433.00			50,634.40			50,634.40	25,460.86	13,602.63	5,821.61	598.77	45,483.87	5,150.53		5,150.53
11.01.01.00	State Department of Public Welfare—Headquarters and Public Assistance	General Federal	29,115.75	42,545,989.00 45,577,585.00	(67,958.00) 1,930,410.00		42,507,146.75 43,231,654.52		1,320,655.76 13,150.65	43,827,802.51 43,244,805.17	43,790,005.08 43,244,805.17	17,868.01	5.76	11,247.74	43,819,126.59 43,244,805.51	8,675.92		8,675.92
		Total	29,115.75	88,123,574.00	1,862,452.00	4,276,340.48	85,738,801.27		1,333,806.41	87,072,607.68	87,034,810.25	17,868.01	5.76	11,247.74	87,063,931.76	8,675.92		8,675.92
11.01.03.00	State Department of Public Welfare—Boys' Village of Maryland	General Special Federal	7,646.49	1,383,168.00	28,000.00		1,418,814.49		14,273.82	1,433,088.31	1,407,589.17	7,525.85	6,073.65	120.64	1,421,309.31	11,779.00		11,779.00
			1,198.15	5,000.00			5,000.00			5,000.00	5,000.00				5,000.00			
				1,000.00	2,886.00	490.20	4,593.95	15.88	183.82	4,761.89	2,486.72	1,182.27			3,668.99	1,092.90		1,092.90
		Total	8,844.64	1,389,168.00	30,886.00	490.20	1,428,408.44	15.88	14,457.64	1,442,850.20	1,415,075.89	8,708.12	6,073.65	120.64	1,429,978.30	12,871.90		12,871.90
11.01.04.00	State Department of Public Welfare—Maryland Training School for Boys	General Federal	23,257.33 2,522.32	1,634,305.00	15,000.00 3,165.00		1,677,562.33 5,526.33		21,604.89	1,699,167.22	1,633,758.41	27,500.01	7,032.01	757.32	1,669,047.75 3,597.00	30,119.47 1,602.00		30,119.47 1,602.00
		Total	30,779.65	1,634,305.00	18,165.00	160.99	1,683,088.66	327.33	21,604.89	1,704,366.22	1,635,160.42	29,695.00	7,032.01	757.32	1,672,644.75	31,721.47		31,721.47
11.01.05.00	State Department of Public Welfare—Montrose School for Girls	General Special Federal	19,863.08	1,046,848.00	33,200.00		1,099,911.08		8,730.47	1,108,641.55	1,054,342.35	19,863.08	6,640.12		1,080,845.55	27,796.00		27,796.00
				25,000.00			25,000.00			25,000.00					25,000.00			
			1,012.97	1,000.00	2,904.00	467.24	4,449.73	72.20		4,377.53	2,353.66	940.77			3,294.43	1,083.10		1,083.10
		Total	20,876.05	1,072,848.00	36,104.00	467.24	1,129,360.81	72.20	8,730.47	1,138,019.08	1,081,696.01	20,803.85	6,640.12		1,109,139.98	28,879.10		28,879.10