

Department of Economic Development	Annapolis	79,337.31			79,337.31	
Department of Employment Security	Various	5,265,263.90	356,357.70	4,908,906.20		
Department of Forests and Parks	Various	28,962,409.08	21,118,908.77	5,693,539.65	2,149,960.66	
Department of Game and Inland Fish	Various	1,858,826.32	970,863.26	254,395.44	638,567.62	
Department of Labor and Industry	Baltimore	71,130.03			71,130.03	
Department of Legislative Reference	Annapolis	109,404.89			109,404.89	
Department of Legislative Reference						
State Fiscal Research Bureau	Baltimore	18,413.81			18,413.81	
Department of Maryland State Police	Various	6,625,118.30	444,994.37	2,709,252.37	3,470,871.56	
Department of Mental Hygiene:						
Headquarters	Baltimore	216,727.33			216,727.33	
Crownsville State Hospital	Crownsville	13,531,258.24	1,147,588.61	10,915,276.94	1,394,881.69	73,511.00
Eastern Shore State Hospital	Cambridge	6,035,517.11	815,676.15	4,282,511.49	912,354.47	24,975.00
Henryton State Hospital	Henryton	3,009,387.74	73,681.27	2,637,927.16	297,779.31	
Rosewood State Hospital	Owings Mills	19,305,410.58	2,439,287.66	15,104,017.41	1,709,305.51	52,800.00
Springfield State Hospital	Sykesville	17,220,052.82	1,677,834.44	13,763,667.53	1,694,320.85	84,230.00
Spring Grove State Hospital	Catonsville	15,498,939.98	1,413,666.31	12,811,857.19	1,273,516.48	
The Clifton T. Perkins State Hospital	Jessup	3,782,746.42	357,979.95	3,184,246.86	240,519.61	
Department of Motor Vehicles	Glen Burnie	6,610,588.40	246,576.48	4,477,411.43	1,886,600.49	
Department of Parole and Probation	Various	200,576.95			200,576.95	
Department of Public Improvements	Baltimore	57,818.22			57,818.22	
Employees Retirement Systems of the State of Maryland	Baltimore	86,760.69			86,760.69	
Fire Prevention Commission and Fire Marshall	Baltimore	37,675.70			37,675.70	
Governor's Commission on Interracial Problems and Relations	Baltimore	7,955.25			7,955.25	
Judiciary	Baltimore	96,622.07			96,622.07	
Maryland Commission on the Capital City	Annapolis	348.45			348.45	
Maryland Educational Cultural Television Commission	Baltimore	20,800.27			20,800.27	
Maryland Higher Educational Loan Corporation	Baltimore	3,690.95			3,690.95	
Maryland Home Improvement Commission	Baltimore	12,201.32			12,201.32	
Maryland Hospital Commission	Baltimore	2,734.68			2,734.68	
Maryland Office of Economic Opportunity	Baltimore	5,952.56			5,952.56	
Maryland Police Training Commission	Pikesville	2,852.85			2,852.85	
Maryland Port Authority	Baltimore	37,493,234.87	35,836,678.58(A)		1,656,556.29	
Maryland Racing Commission	Baltimore	23,733.82			23,733.82	
Maryland Geological Survey	Baltimore	21,023.01			21,023.01	
Maryland Geological Survey—Bureau of Mines	Various	41,234.88			41,234.88	
Maryland State Apple Commission	Hancock	816.00			816.00	
Maryland Board of Motion Picture Censors	Baltimore	18,160.27			18,160.27	
Maryland State Fair Board	Timonium	3,568.31			3,568.31	
Maryland School for the Deaf	Frederick	3,387,065.18	241,360.28	2,647,454.83	498,250.07	
Maryland Tax Court	Baltimore	16,483.84			16,483.84	
Maryland Traffic Safety Commission	Baltimore	21,978.40			21,978.40	
Maryland Veterans Commission	Various	10,357.06			10,357.06	
Military Department	Various	19,603,734.12	851,053.15	18,167,831.79	594,849.18	