

JUDICIAL:			
Judiciary	\$ 2,982,975		\$ 2,982,975
Municipal Court of Baltimore City		\$ 925,789	** 925,789
State Law Department	587,921		587,921
State Library	52,459		52,459
Total	\$ 3,623,355	\$ 925,789	\$ 4,549,144
GENERAL CONTROL:			
Executive Department—Governor	\$ 769,197		\$ 769,197
Secretary of State	101,188		101,188
Board of Public Works	4,859,257		4,859,257
Comptroller of the Treasury:			
General Department	718,117		718,117
License Bureau	99,280	\$ 60,986	160,266
Bureau of Revenue Estimates	21,764		21,764
Admissions Tax Division		139,878	139,878
Alcoholic Beverages Divisions	477,214		477,214
Gasoline Tax Division		632,919	632,919
Income Tax Division	2,661,991		2,661,991
Retail Sales Tax Division	1,727,761		1,727,761
Central Payroll Bureau	262,193		262,193
Abandoned Property Division		85,675	85,675
Data Processing Division	263,401		263,401
State Treasurer	723,800		723,800
Department of Budget and Procurement	771,768		771,768
Commissioner of Personnel	793,684		793,684
State Employees Standard Salary Board	16,302,090		16,302,090
State Planning Department	486,035		546,035
Regional Planning Council	97,325	212,128	\$ 60,000 367,000
Department of Public Improvements	588,038		588,038
State Auditor	573,756		573,756
Maryland Tax Court	87,395		87,395
State Department of Assessments and Taxation	1,577,139		1,577,139
Department of Parole and Probation	1,821,174		1,821,174
Hall of Record Commission	258,162		258,162
Department of Economic Development	834,280	2,500	869,973
Maryland Industrial Development Financing Authority	100,000		100,000
Superintendent of Public Buildings and Grounds	860,052		860,052
State Office Buildings—Baltimore	591,473		591,473
Maryland Commission on the Capital City	25,000		25,000
Maryland Office of Economic Opportunity			103,322
St. Mary's City Commission	69,055		69,055
Constitutional Convention Commission	2,000,000		2,000,000
Maryland Arts Council	103,545		153,545
Total General Control	\$40,625,134	\$ 1,134,086	\$ 613,515 \$42,372,735