

**EXHIBIT I**  
**Estimated General Fund, Special and Debt Service Funds and Federal Funds**  
**Revenues**  
**For the Fiscal Year Ended June 30, 1968**

	Total	General Fund	Special and Debt Service Funds	Federal Funds
<b>REAL AND PERSONAL PROPERTY TAXES</b> .....	<b>\$ 26,352,258</b>		<b>\$ 26,352,258</b>	
<b>FRANCHISE AND CORPORATION TAXES:</b>				
Bonus Taxes (Tax on Authorized Capital Stock).....	136,000	\$ 136,000		
Savings and Loan Associations.....	425,000	425,000		
Fees from Foreign Corporations.....	160,000	160,000		
Gross Receipts (Railroads and Public Utilities).....	15,240,000	15,240,000		
Ordinary Business Corporations.....	860,000	430,000	430,000	
Rolling Stock of Persons Other Than Railroads.....	85,000	85,000		
Interest and Penalty on Franchise Tax on Capital.....	26,000	26,000		
<b>TAX ON INSURANCE COMPANIES, ETC.</b> .....	<b>15,800,000</b>	<b>15,800,000</b>		
<b>MOTOR VEHICLE TAXES, FEES, FINES:</b>				
Fuel Taxes.....	95,425,000		95,425,000	
Revenue (Registrations, Transfers, Titles, Operating Licenses, Etc.).....	34,880,308		34,880,308	
Instruction License—Driver Education Fund.....	725,000		725,000	
Revenue (Baltimore City and Counties' Share of Registration Fees).....	10,980,000		10,980,000	
Titling Tax.....	28,500,000		28,500,000	
<b>ALCOHOLIC BEVERAGES EXCISE TAXES, ETC.:</b>				
Liquor.....	10,200,000	6,800,000	3,400,000	
Wine.....	665,000	665,000		
Beer.....	2,125,000	2,125,000		
Licenses.....	170,000	170,000		
<b>INCOME TAXES:</b>				
Individuals.....	291,889,000	291,889,000		
Corporations.....	41,971,000	37,774,000	4,197,000	
<b>RETAIL SALES AND USE TAXES</b> .....	<b>156,272,000</b>	<b>156,272,000</b>		
<b>STATE TOBACCO TAX</b> .....	<b>25,749,598</b>	<b>13,060,000</b>	<b>12,689,598</b>	
<b>TAX ON HORSE RACING</b> .....	<b>12,314,000</b>	<b>8,211,000</b>	<b>4,103,000</b>	
<b>TAX ON ADMISSIONS</b> .....	<b>1,264,878</b>		<b>1,264,878</b>	