

EXHIBIT H—Continued

SOURCE	GENERAL FUND		
	Estimated Budget Revenues 1967 Fiscal Year (1)	Revenues Collected	
		Fiscal Year Ended June 30, 1967	
		Amount	Excess or Deficiency ()
State Board of Veterinary Medical Examiners.....			
Central Licensing Office.....			
Unsatisfied Claim and Judgment Fund Board.....			
Maryland Home Improvement Commission.....	136,000.00	121,348.00	(14,652.00)
State Roads Commission.....	5,000.00	5,500.00	500.00
Department of Chesapeake Bay Affairs.....	340,000.00	110,734.12	(229,265.88)
Department of Game and Inland Fish.....			
Department of Forests and Parks.....		5,560.18	5,560.18
Maryland Geological Survey.....	17,500.00	18,476.40	976.40
Department of Water Resources.....		6,597.00	6,597.00
Maryland State Apple Commission.....			
Maryland State Fair Board.....			
State Tobacco Authority.....			
State Tobacco Warehouse.....		8,209.00	8,209.00
State Board of Health and Mental Hygiene.....			
State Department of Health:			
Title XIX Reimbursements.....	13,938,534.00		(13,938,534.00)
Headquarters.....	249,223.00	375,965.84	126,742.84
Deer's Head State Hospital.....	7,253.00	7,087.07	(165.93)
Montebello State Hospital.....	8,947.00	10,087.11	1,140.11
Western Maryland State Hospital.....	8,618.00	8,971.05	353.05
Maryland Tuberculosis Hospitals.....	36,135.00	38,864.63	2,729.63
Department of Mental Hygiene:			
Headquarters.....		76.28	76.28
Crownsville State Hospital.....	42,682.00	45,352.68	2,670.68
Eastern Shore State Hospital.....	10,000.00	13,524.38	3,524.38
Rosewood State Hospital.....	58,290.00	53,665.54	(4,624.46)
Springfield State Hospital.....	42,000.00	48,625.75	6,625.75
Spring Grove State Hospital.....	46,540.00	56,772.75	10,232.75
The Clifton T. Perkins State Hospital.....	10,866.00	12,043.39	1,177.39
Henryton State Hospital.....	13,138.00	12,840.69	(297.31)
State Department of Public Welfare:			
Headquarters and Public Assistance.....			
Boys' Village of Maryland.....	29,000.00	27,063.91	(1,936.09)
Maryland Training School for Boys.....	20,000.00	19,136.66	(863.34)
Montrose School for Girls.....	15,800.00	16,048.93	248.93
Victor Cullen School.....	10,000.00	9,747.03	(252.97)
Boys' Forestry Camps.....	3,100.00	3,108.78	8.78
Maryland Children's Center.....		245.45	245.45
State Coordinating Commission on Problems of the Aging.....			
Department of Correction:			
Maryland House of Correction.....	7,000.00	16,681.90	9,681.90
Maryland Penitentiary.....	864.00	762.18	(101.82)
Maryland Correctional Institution—Hagerstown.....	6,687.00	7,015.44	328.44
Maryland Correction Institution for Women—Jessup.....	4,281.00	3,931.95	(349.05)
Central Laundry.....		5.00	5.00
Correctional Camps.....		5.00	5.00
Patuxent Institution.....	2,419.00	8,421.47	6,002.47
Maryland School for the Deaf.....	4,602.00	6,836.74	2,234.74
Morgan State College.....	3,655.00	15,139.01	11,484.01
St. Mary's College of Maryland.....	2,126.00	3,544.01	1,418.01
State Department of Education—Headquarters.....		13,624.82	13,624.82
University of Maryland and State Board of Agriculture.....	250,079.00	264,720.92	14,641.92
Bowie State College.....	801.00	8,602.49	7,801.49
Coppin State College—Baltimore.....		30.00	30.00
Frostburg State College.....	2,480.00	14,091.81	11,611.81
Salisbury State College.....	1,232.00	11,330.83	10,098.83
Towson State College.....	3,570.00	29,602.80	26,032.80
Department of Employment Security.....			
Other State Departments.....		125,858.06	125,858.06
Total Direct Receipts.....	\$428,047,850.00	\$406,540,765.55	(\$21,507,084.45)
Transfers—Federal Title XIX Reimbursement.....		10,369,434.94	10,369,434.94
Transfers—Other.....	1,750,000.00	5,451,351.37	3,701,351.37
GRAND TOTAL.....	\$429,797,850.00	\$422,361,551.86	(\$7,436,298.14)

() Denotes Red Figures.

(1) Estimates Per Governor's 1968 Budget Document.