For the Fiscal Year Ended June 30, 1967

SPECIAL FUNDS			FEDERAL FUNDS		
Estimated Budget Revenues 1967 Fiscal Year (1)	Revenues Collected Fiscal Year Ended June 30, 1967		Estimated Budget Revenues 1967 Fiscal Year (1)	Revenues Collected Fiscal Year Ended June 30, 1967	
	Amount	Excess or Deficiency ( )		Amount	Excess or Deficiency ( )
$22,666,055.00	$21,260,550.03	$(1,405,504.97)			
	750,194.24	750,194.24			
412,500.00	404,464.00	(8,036.00)			
90,450,000.00	90,698,948.47	248,948.47			
43,323,000.00	43,922,238.41	599,238.41			
28,100,000.00	27,517,572.89	(582,427.11)			
3,300,000.00	3,354,773.00	54,773.00			
46,501,000.00	46,419,568.56	(81,431.44)			
12,319,000.00	12,354,352.73	35,352.73			
4,103,000.00	4,133,547.68	30,547.68			
1,125,000.00	1,345,877.40	220,877.40			
60,950.00	65,837.27	4,887.27			