

**NATURAL RESOURCES AND RECREATION:**

Board of Natural Resources.....	75,600.70			29,830.22	105,430.92
Department of Chesapeake Bay Affairs.....	3,242,680.48	418,308.15		148,338.31	3,804,326.94
Department of Game and Inland Fish.....		1,472,767.08	168,098.27	58,850.20	1,699,715.55
Department of Forests and Parks.....	2,190,431.38	787,922.55	249,966.27	8,859.26	3,237,179.46
Maryland Geological Survey.....	257,067.26	24,855.00		5,088.63	287,000189
Maryland Geological Survey—Bureau of Mines.....	58,820.84			14,600.00	73,420.84
Department of Water Resources.....	341,589.45	80,304.88			421,894.33
Maryland State Apple Commission.....		8,268.83			8,268.83
Maryland State Fair Board.....		348,461.60			348,461.60
State Tobacco Authority.....	15,000.00	9,257.54			24,257.64
State Tobacco Warehouse.....	14,467.42	66,104.54			80,571.96

**HEALTH, HOSPITALS AND MENTAL HYGIENE:**

State Board of Health and Mental Hygiene.....	50,521.08		25,343.00		75,864.08
State Department of Health:					
Headquarters.....	5,597,175.12		199,882.35	1,080.05	5,798,137.52
Local Health Operation.....	6,638,464.94	2,178,513.65	2,418,849.68	108,880.71	11,344,708.98
Medical Care Services.....	30,891,982.34	2,300,000.00	538,303.75	3,939,386.50	37,669,672.59
Survey and Construction of Medical Facilities.....	135,454.00		1,498,337.29		1,633,791.29
Chronic Disease Hospitals—Central Direction and Services.....	158,680.84				158,680.84
Deer's Head State Hospital.....	1,582,003.15			1,907.12	1,583,910.27
Montebello State Hospital.....	2,651,947.35				2,651,947.35
Western Maryland State Hospital.....	1,541,320.55				1,541,320.55
Tuberculosis Hospitals—Central Direction and Services.....	69,364.92				69,364.92
Mount Wilson State Hospital.....	2,360,372.78			495.00	2,360,867.78
Pine Bluff State Hospital.....	293,198.61			43.10	293,241.71
Department of Mental Hygiene:					
Headquarters.....	1,666,992.21	33,814.66	128,944.57	1,028,628.05	2,858,379.49
Crownsville State Hospital.....	5,967,696.19		144,777.77	78,986.06	6,191,460.02
Eastern Shore State Hospital.....	3,058,151.12		115,475.67	59,379.03	3,233,005.82
Rosewood State Hospital.....	8,205,190.60	1,796.62	243,640.70	117,990.07	8,568,617.99
Springfield State Hospital.....	8,463,939.40		68,863.72	204,103.48	8,736,906.60
Spring Grove State Hospital.....	7,564,990.85		131,112.56	143,057.96	7,839,161.37
The Clifton T. Perkins State Hospital.....	1,753,131.29		74,638.60	60,841.72	1,888,611.61
Henryton State Hospital.....	1,187,627.07		74,658.47	24,263.32	1,286,548.86
Commission on Physical Fitness.....	24,175.21				24,175.21
Maryland Hospital Commission.....	39,063.49				39,063.49

**PUBLIC WELFARE:**

State Department of Public Welfare:					
Headquarters and Public Assistance.....	43,807,873.09		43,244,805.17	9,145.04	87,061,823.30
Boys' Village of Maryland.....	1,415,115.02	5,000.00	3,668.99	8,394.05	1,432,178.06
Maryland Training School for Boys.....	1,661,258.42		3,597.00		1,664,855.42
Montrose School for Girls.....	1,074,205.43	25,000.00	3,294.43	13,091.27	1,115,591.13
Boys' Forestry Camps.....	440,643.32				440,643.32