

SCHEDULE B—Continued

Agency and Source	GENERAL FUND		SPECIAL
	Revenue	Budget Credits	Attainment
<b>Board of Natural Resources:</b>			
Sales to the Public.....	\$ 4,479.10		
Miscellaneous.....	1,725.72		
Other Reimbursements.....		\$ 146.78	
Provision for Refunds.....			
State Reimbursements.....		172.25	
Revolving Accounts.....			
Reduction of Expenditures.....		147.22	
Totals.....	\$ 6,204.82	\$ 466.25	
<b>Department of Chesapeake Bay Affairs:</b>			
Shellfish Taxes.....	\$ 46,791.60		\$ 66,039.78
Boat Taxes.....			693,717.37
Licenses and Permits.....	27,970.00		95,192.00
Fees and Services.....	3,735.00		50,953.00
Fines and Costs.....	21,468.62		17,185.10
Sales to the Public.....	235.00	\$ 27,380.10	271,295.36
Rentals.....	10,327.50		1,533.00
Miscellaneous.....		10.75	
Federal Reimbursements.....			
Other Reimbursements.....	1.20	2,627.38	
Provision for Refunds.....			
State Reimbursements.....	205.20	11,420.13	
Revolving Accounts.....			
Reduction of Expenditures.....		12,082.12	
Totals.....	\$ 110,734.12	\$ 53,520.48	\$ 1,195,915.61
<b>Department of Game and Inland Fish:</b>			
Licenses and Permits.....			\$ 1,425,221.65
Fees and Services.....			5,500.00
Fines and Costs.....			45,992.40
Sales to the Public.....			7,456.20
Commissions and Royalties.....			20,275.59
Rentals.....			416.00
Miscellaneous.....			25.00
Federal Reimbursements.....			
Other Reimbursements.....			4,061.89
Provision for Refunds.....			
Reduction of Expenditures.....			
Totals.....			\$ 1,509,398.73
<b>Department of Forests and Parks:</b>			
Licenses and Permits.....			\$ 7,427.50
Fees and Services.....			523,304.40
Fines and Costs.....			1,123.15
Sales to the Public.....			100,822.85
Commissions and Royalties.....	\$ 433.30		45,815.06
Rentals.....			106,310.61
Miscellaneous.....	4.00		243.68
Federal Reimbursements.....			39,316.58
Other Reimbursements.....	5,110.38		14,153.92
Provision for Refunds.....			
State Reimbursements.....			
Revolving Accounts.....			
Reduction of Expenditures.....	12.50	\$ 566.24	(25.11)
Totals.....	\$ 5,560.18	\$ 566.24	\$ 838,492.64
<b>Maryland Geological Survey:</b>			
Licenses and Permits.....	\$ 190.00		
Fees and Services.....			\$ 24,855.00
Sales to the Public.....	18,246.40		
State Reimbursements.....		\$ 2,000.00	
Revolving Accounts.....			
Totals.....	\$ 18,436.40	\$ 2,000.00	\$ 24,855.00