

REPORT OF THE COMPTROLLER OF THE TREASURY 175

FUNDS	FEDERAL FUNDS		OTHER FUNDS	NON-BUDGETED FUND	TOTAL
	Budget Credits	Attainment			
					\$ 39,030.00
					\$ 39,030.00
					\$ 101,799.00
					77.25
				\$ 189.00	189.00
				\$ 189.00	\$ 102,065.25
					\$ 45,375.00
					\$ 45,375.00
					\$ 70,374.75
					1.50
				\$ 575.00	575.00
	\$ 215.91				215.91
	\$ 215.91			\$ 575.00	\$ 71,167.16
					\$ 3,226.80
				\$ 150.00	150.00
				\$ 150.00	\$ 3,376.80
					\$ 1,015.00
					\$ 1,015.00
					\$ 58,459.47
	\$ 28.00				1,842.00
	10.00			\$ 77.00	77.00
	\$ 38.00			\$ 77.00	\$ 60,388.47
					\$ 3,095.00
					\$ 3,095.00
					\$ 75.00
					\$ 75.00
					\$ 18,309.00
				\$ 50.00	50.00
				\$ 50.00	\$ 18,359.00
					\$ 2,455.00
					\$ 2,455.00
					\$ 30,698.00
					1.00
					\$ 30,699.00