

## SCHEDULE B—Continued

Agency and Source	GENERAL FUND		SPECIAL
	Revenue	Budget Credits	Attainment
State Insurance Department:			
Insurance Company Taxes	\$ 14,553,347.54		
Licenses and Permits	385,984.53		
Fees and Services	115,957.12		
Fines and Costs	430.00		
Sales to the Public	797.96	\$ 22.50	
Miscellaneous	477.00		
Other Reimbursements		1,625.27	
Provision for Refunds			
Revolving Accounts			
Reduction of Expenditures	211.00	2,295.64	
Totals	\$ 15,057,205.15	\$ 3,943.41	
Fire Prevention Commission and Fire Marshal:			
Licenses and Permits	\$ 2,731.00		
Provision for Refunds			
Totals	\$ 2,731.00		
Motor Vehicle Liability Security Fund:			
Insurance Company Taxes			\$ 1,903.42
Interest			
Reduction of Expenditures			
Totals			\$ 1,903.42
State Bank Commissioner:			
Licenses and Permits	\$ 88,232.00		
Fees and Services	264,163.55		
Sales to the Public	15.00		
Reduction of Expenditures		\$ 559.11	
Totals	\$ 352,410.55	\$ 559.11	
Administrator of Loan Laws:			
Licenses and Permits	\$ 130,333.39		
Reduction of Expenditures		\$ 900.98	
Totals	\$ 130,333.39	\$ 900.98	
State Aviation Commission:			
Licenses and Permits			\$ 25,374.27
Sales to the Public			
Other Reimbursements	\$ 5,880.60		3,267.99
Revolving Accounts			
Totals	\$ 5,880.60		\$ 28,642.26
Public Service Commission			
Fees and Services	\$ 441,973.29		
Sales to the Public	271.09	\$ 201.25	
Other Reimbursements		577.06	
Reduction of Expenditures	23.00		
Totals	\$ 442,267.38	\$ 778.31	
Real Estate Commission:			
Licenses and Permits	\$ 132,214.39		
Provision for Refunds			
Totals	\$ 132,214.39		
Commissioner of the Land Office:			
Fees and Services	\$ 5,788.10		
Sales to the Public	529.00		
Totals	\$ 6,317.10		