

SCHEDULE B—Continued

Agency and Source	GENERAL FUND		SPECIAL
	Revenue	Budget Credits	Attainment
Military Department:			
Fees and Services.....		\$ 1,125.46	
Sales to the Public.....	\$ 439.29		
Rentals.....			\$ 80,374.42
Federal Reimbursements.....	4,516.00	10,973.10	(3,964.42)
Other Reimbursements.....	6,193.31	20,313.90	
State Reimbursements.....		65.98	11,390.00
Reduction of Expenditures.....		239.51	
Totals.....	\$ 11,148.60	\$ 32,717.95	\$ 87,800.00
Civil Defense Agency:			
Federal Reimbursements.....	\$ 342.43		
Other Reimbursements.....		\$ 890.54	
State Reimbursements.....	313.77	1,400.95	
Revolving Accounts.....			
Reduction of Expenditures.....	139.37		
Totals.....	\$ 795.57	\$ 2,291.49	
Department of Maryland State Police:			
Licenses and Permits.....	\$ 28,100.00		
Sales to the Public.....			\$ 34,587.66
Commissions and Royalties.....	257.89		
Rentals.....			1,741.55
Federal Reimbursements.....			
Other Reimbursements.....			668.50
State Reimbursements.....			4,152.62
Revolving Accounts.....			
Reduction of Expenditures.....			218.46
Totals.....	\$ 28,357.89		\$ 41,368.79
Department of Maryland State Police—			
Motor Vehicle Inspection:			
Other Reimbursements.....			
Reduction of Expenditures.....			
Totals.....			
Department of Maryland State Police—Enforcement of			
Motor Vehicle Weight and Size Limitations:			
Reduction of Expenditures.....			
Totals.....			
Department of Post Mortem Examiners:			
Reduction of Expenditures.....			\$ 300.00
Totals.....			\$ 300.00
Commissioners of the State Accident Fund:			
Fees and Services.....			
Interest.....			
State Reimbursements.....	\$ 456,626.76		
Revolving Accounts.....			
Reduction of Expenditures.....		\$ 191.13	
Totals.....	\$ 456,626.76	\$ 191.13	
Workmen's Compensation Commission:			
Fees and Services.....	\$ 992,682.53		
Sales to the Public.....	3,155.30	\$ 259.97	
Commissions and Royalties.....	44.33		
Rentals.....		6,383.00	
Interest.....			
Other Reimbursements.....		99.96	
Revolving Accounts.....			
Reduction of Expenditures.....		219.81	
Totals.....	\$ 995,882.16	\$ 6,962.74	