

SCHEDULE B—Continued

Agency and Source	GENERAL FUND		SPECIAL
	Revenue	Budget Credits	Attainment
Commissioner of Personnel:			
Sales to the Public.....	\$ 220.00	\$ 1,246.28	
Federal Reimbursements.....		30.75	
Other Reimbursements.....		598.50	
Reduction of Expenditures.....		1.35	
Totals.....	\$ 220.00	\$ 1,876.88	
State Employees Standard Salary Board:			
State Reimbursements.....		\$ 10.50	
Totals.....		\$ 10.50	
State Planning Department:			
Sales to the Public.....	\$ 1,983.57		
Federal Reimbursements.....	3,400.00		
Reduction of Expenditures.....		\$ 410.55	
Totals.....	\$ 5,383.57	\$ 410.55	
Regional Planning Council:			
Miscellaneous.....		\$ 18.93	
Federal Reimbursements.....			\$ 206,546.60
Other Reimbursements.....			
Reduction of Expenditures.....			
Totals.....		\$ 18.93	\$ 206,546.60
Department of Public Improvements:			
Sales to the Public.....	\$ 742.60	\$ 416.43	
Other Reimbursements.....		15.63	
Revolving Accounts.....			
Totals.....	\$ 742.60	\$ 432.06	
State Auditor:			
Sales to the Public.....		\$ 23.50	
Other Reimbursements.....		39.76	
Reduction of Expenditures.....		3.26	
Totals.....		\$ 66.52	
State Department of Assessments and Taxation:			
Franchise and Corporation Taxes.....	\$ 704,615.88		\$ 404,464.00
Fees and Services.....	89,964.05		
Sales to the Public.....	23,963.29	307.85	
Provision for Refund.....			
Reduction of Expenditures.....		720.25	
Totals.....	\$ 818,543.22	\$ 1,028.10	\$ 404,464.00
Department of Parole and Probation:			
Sales to the Public.....		\$ 451.86	
Other Reimbursements.....		168.40	
Trust Funds.....			
Revolving Accounts.....			
Reduction of Expenditures.....		441.96	
Totals.....		\$ 1,062.22	
Hall of Records Commission:			
Fees and Services.....	\$ 4,146.62		
Sales to the Public.....	9,990.48		
Revolving Accounts.....			
Totals.....	\$ 14,137.10		