

SPECIAL FUNDS		FEDERAL FUNDS		ALL OTHER FUNDS	TOTAL
Attainment	Budget Credits	Attainment	Budget Credits		
					2,072.40
				97.50	182,311.89
					6,317.10
38,200.35	250.00			1,496.00	34,946.35
238,945.62	478.00			29,625.00	486,653.32
					12,102.09
16,093.00	38.38				16,131.38
31,362.01					31,362.01
765.00					765.00
4,615.00					4,615.00
11,953.00					11,953.00
18,035.00					18,035.00
9,649.20					9,649.20
52,688.00	6.75			15.00	52,709.75
39,030.00					39,030.00
101,876.25				189.00	102,065.25
45,375.00					45,375.00
70,376.25	215.91			575.00	71,167.16
3,226.80				150.00	3,376.80
1,015.00					1,015.00
60,273.47	38.00			77.00	60,388.47
3,095.00					3,095.00
75.00					75.00
18,309.00				50.00	18,359.00
2,455.00					2,455.00
30,699.00					30,699.00
42,729.00	92.06			1,065.00	43,886.06
6,540.00					6,540.00
18,142.38					18,142.38
	75.16				75.16
234,594.75	8.90			1,893,428.37	2,128,032.02
				3.60	144.85
				201.00	121,549.00
45,189,975.16	696,224.99			152,814,887.64	198,706,587.79
1,195,915.61	151.43			22,339.72	29,010.79
1,509,398.73	6,160.65	168,098.27		146,394.42	1,506,716.06
838,492.64	33,190.71	222,466.27		58,850.20	1,742,507.85
24,855.00				7,387.99	1,107,664.03
				9,088.83	64,380.23
				5,900.00	5,940.00
87,000.00	134.47	34,050.00			140,842.05
6,250.65					6,250.65
42,290.08	743.50				43,033.58
18,285.92					18,285.92
66,104.54					74,313.54
		36,800.00			36,800.00
		195,316.59		1,080.05	516,782.46
		2,322,587.68	68,960.69	5,768.71	4,990,665.17
2,534,390.65		521,723.85		14,299,085.38	17,329,991.63
2,300,000.00		1,498,337.60			1,505,807.88
				172.56	25,133.19
					48,029.77
					28,371.58
					806.17
				500.00	82,417.38
				45.00	8,362.53
36,730.00		146,882.00		1,087,561.97	1,275,179.32
		137,199.26		119,534.08	897,847.98
		110,725.73	628.58	62,625.41	247,931.32
		244,921.87		159,919.43	591,810.24
		470,030.23	425.52	250,903.04	502,102.65
		122,349.77		70.57	471,066.53
		70,637.13	1,967.32	64,648.55	179,097.05
		43,998.00		31,689.85	110,004.46
					47.70
		42,894,036.97	18,150.65	18,770.85	44,246,614.23
5,000.00		4,243.92	183.82	7,532.97	58,298.44
		2,826.20			43,567.75
27,468.13		3,366.64		11,915.02	67,529.19
					15,823.58
		2,998.95		2,098.79	7,851.33
		2,560.30		429.92	20,223.02