

SCHEDULE A—10-1—Continued

	ITEM NUMBER	NET APPROPRIATION	EXPENDITURES TO DATE	UNEXPENDED APPROPRIATION	UNLIQUIDATED ENCUMBRANCES	UNENCUMBERED APPROPRIATION
Coppin State College.....	108	\$67,000.00	.00	\$67,000.00	.00	\$67,000.00
Frostburg State College.....	110	\$1,357,000.00	.00	\$1,357,000.00	\$7,730.00	\$1,349,270.00
	111	30,000.00	.00	30,000.00	.00	30,000.00
	113	60,000.00	.00	60,000.00	340.00	59,660.00
TOTAL.....		\$1,447,000.00	.00	\$1,447,000.00	\$8,070.00	\$1,438,930.00
Salisbury State College.....	115	\$ 70,000.00	.00	\$ 70,000.00	\$ 400.00	\$ 69,600.00
	116	107,000.00	.00	107,000.00	.00	107,000.00
	117	100,000.00	.00	100,000.00	100,000.00	.00
TOTAL.....		\$277,000.00	.00	\$277,000.00	\$100,400.00	\$176,600.00
Towson State College.....	119	\$ 302,000.00	.00	\$ 302,000.00	\$ 1,720.00	\$ 300,280.00
	120	22,000.00	.00	22,000.00	.00	22,000.00
	121	115,000.00	.00	115,000.00	650.00	114,350.00
	122	110,000.00	.00	110,000.00	.00	110,000.00
	123	96,000.00	.00	96,000.00	.00	96,000.00
	124	44,000.00	.00	44,000.00	.00	44,000.00
	125	84,000.00	.00	84,000.00	49,068.21	34,931.79
	126	177,000.00	.00	177,000.00	736.50	176,263.50
	127	125,000.00	.00	125,000.00	.00	125,000.00
	128	90,000.00	.00	90,000.00	.00	90,000.00
	129	1,084,000.00	.00	1,084,000.00	1,800.00	1,082,400.00
TOTAL.....		\$2,249,000.00	.00	\$2,249,000.00	\$53,774.71	\$2,195,225.29
University of Maryland— College Park.....	131	\$ 319,000.00	.00	\$ 319,000.00	\$ 1,117.84	\$ 317,882.16
	132	145,000.00	.00	145,000.00	127,426.04	17,573.96
	133	218,000.00	.00	218,000.00	.00	218,000.00
	134	1,183,700.00	.00	1,183,700.00	.00	1,183,700.00
	135	933,700.00	.00	933,700.00	.00	933,700.00
	136	1,000,000.00	.00	1,000,000.00	.00	1,000,000.00
	137	400,000.00	.00	400,000.00	.00	400,000.00
	138	168,000.00	.00	168,000.00	91,845.96	76,154.04
	139	125,000.00	.00	125,000.00	.00	125,000.00
	140	216,000.00	.00	216,000.00	.00	216,000.00
	141	160,000.00	.00	160,000.00	.00	160,000.00
TOTAL.....		\$4,868,400.00	.00	\$4,868,400.00	\$220,389.84	\$4,648,010.16
University of Maryland—Baltimore	143	\$3,525,000.00	.00	\$3,525,000.00	.00	\$3,525,000.00
	144	750,000.00	.00	750,000.00	.00	750,000.00
	145	135,000.00	.00	135,000.00	.00	135,000.00
TOTAL.....		\$4,410,000.00	.00	\$4,410,000.00	.00	\$4,410,000.00
Maryland State College— Princess Anne.....	147	\$ 52,700.00	.00	\$ 52,700.00	.00	\$ 52,700.00
	148	55,000.00	.00	55,000.00	.00	55,000.00
TOTAL.....		\$107,700.00	.00	\$107,700.00	.00	\$107,700.00
University of Maryland— Baltimore County Campus.....	150	\$ 186,700.00	.00	\$ 186,700.00	.00	\$ 186,700.00
	151	114,000.00	.00	114,000.00	650.00	113,350.00
	152	126,500.00	.00	126,500.00	.00	126,500.00
	153	2,175,000.00	.00	2,175,000.00	12,400.00	2,162,600.00
	154	360,000.00	.00	360,000.00	2,950.00	357,050.00
	155	485,000.00	.00	485,000.00	168,303.25	316,696.75
	156	250,000.00	.00	250,000.00	1,420.00	248,580.00
	157	110,000.00	.00	110,000.00	.00	110,000.00
	158	1,250,000.00	.00	1,250,000.00	7,130.00	1,242,870.00
TOTAL.....		\$5,057,200.00	.00	\$5,057,200.00	\$191,953.25	\$4,865,246.75