

SCHEDULE A—10-1—Continued

	ITEM NUM- BER	NET APPROPRIATION	EXPENDITURES TO DATE	UNEXPENDED APPROPRIATION	UNLIQUIDATED ENCUMBRANCES	UNENCUMBERED APPROPRIATION
Springfield State Hospital.....	59	\$115,000.00	.00	\$115,000.00	\$112,866.00	\$ 2,134.00
	60	143,000.00	.00	143,000.00	810.00	142,190.00
	61	65,000.00	.00	65,000.00	370.00	64,630.00
TOTAL.....		\$323,000.00	.00	\$323,000.00	\$114,046.00	\$208,954.00
Spring Grove State Hospital.....	63	\$845,000.00	.00	\$845,000.00	\$4,820.00	\$840,180.00
	64	60,000.00	.00	60,000.00	340.00	59,660.00
TOTAL.....		\$905,000.00	.00	\$905,000.00	\$5,160.00	\$899,840.00
Boys' Forestry Camps.....	66	\$40,000.00	.00	\$40,000.00	\$ 17.93	\$39,982.07
	67	40,000.00	.00	40,000.00	5,769.89	34,230.11
TOTAL.....		\$80,000.00	.00	\$80,000.00	\$5,787.82	\$74,212.18
Maryland Children's Center.....	69	\$720,000.00	.00	\$720,000.00	\$693,693.04	\$26,306.96
	70	25,000.00	.00	25,000.00	.00	25,000.00
TOTAL.....		\$745,000.00	.00	\$745,000.00	\$693,693.04	\$51,306.96
Maryland Penitentiary.....	72	\$300,000.00	.00	\$300,000.00	\$4,200.00	\$295,800.00
Maryland Correctional Institution— Hagerstown.....	74	\$225,000.00	.00	\$225,000.00	.00	\$225,000.00
	75	300,000.00	.00	300,000.00	1,710.00	298,290.00
	76	85,000.00	.00	85,000.00	.00	85,000.00
	77	76,000.00	.00	76,000.00	430.00	75,570.00
	78	7,000.00	.00	7,000.00	.00	7,000.00
	79	61,500.00	.00	61,500.00	350.00	61,150.00
TOTAL.....		\$754,500.00	.00	\$754,500.00	\$2,490.00	\$752,010.00
Correctional Camps.....	81	\$ 96,000.00	.00	\$ 96,000.00	\$550.00	\$ 95,450.00
	82	11,000.00	.00	11,000.00	.00	11,000.00
TOTAL.....		\$107,000.00	.00	\$107,000.00	\$550.00	\$106,450.00
Patuxent Institution.....	84	\$90,000.00	.00	\$90,000.00	\$510.00	\$89,490.00
Morgan State College.....	86	\$1,133,000.00	.00	\$1,133,000.00	\$6,460.00	\$1,126,540.00
	87	5,000.00	.00	5,000.00	.00	5,000.00
	88	52,000.00	.00	52,000.00	300.00	51,700.00
TOTAL.....		\$1,190,000.00	.00	\$1,190,000.00	\$6,760.00	\$1,183,240.00
St. Mary's College of Maryland.....	90	\$ 662,000.00	.00	\$ 662,000.00	\$ 3,770.00	\$ 658,230.00
	91	17,000.00	.00	17,000.00	.00	17,000.00
	92	126,000.00	.00	126,000.00	720.00	125,280.00
	93	5,000.00	.00	5,000.00	.00	5,000.00
	94	242,000.00	.00	242,000.00	1,380.00	240,620.00
	95	65,000.00	.00	65,000.00	370.00	64,630.00
	96	13,000.00	.00	13,000.00	.00	13,000.00
	97	72,500.00	.00	72,500.00	6,829.87	65,670.13
	98	250,000.00	.00	250,000.00	11,263.69	238,736.31
	99	200,000.00	.00	200,000.00	1,140.00	198,860.00
	100	393,500.00	.00	393,500.00	2,240.00	391,260.00
TOTAL.....		\$2,046,000.00	.00	\$2,046,000.00	\$27,713.56	\$2,018,286.44
State Department of Education— Headquarters.....	102	\$144,800.00	.00	\$144,800.00	.00	\$144,800.00
Bowie State College.....	104	\$101,000.00	.00	\$101,000.00	\$ 570.00	\$100,430.00
	105	13,000.00	.00	13,000.00	.00	13,000.00
	106	82,000.00	.00	82,000.00	470.00	81,530.00
TOTAL.....		\$196,000.00	.00	\$196,000.00	\$1,040.00	\$194,960.00