

SCHEDULE A—10-1—Continued

	ITEM NUM- BER	NET APPROPRIATION	EXPENDITURES TO DATE	UNEXPENDED APPROPRIATION	UNLIQUIDATED ENCUMBRANCES	UNENCUMBERED APPROPRIATION
Hall of Records Commission	4	\$110,000.00	.00	\$110,000.00	\$630.00	\$109,370.00
State Office Building—Baltimore	6	\$ 83,000.00	.00	\$ 83,000.00	.00	\$ 83,000.00
	7	56,000.00	.00	56,000.00	\$320.00	55,680.00
TOTAL		\$139,000.00	.00	\$139,000.00	\$320.00	\$138,680.00
Department of Motor Vehicles	9	\$181,000.00	.00	\$181,000.00	\$1,030.00	\$179,970.00
Maryland State Police	11	\$102,000.00	.00	\$102,000.00	.00	\$102,000.00
	12	192,400.00	.00	192,400.00	1,100.00	191,300.00
	13	346,000.00	.00	346,000.00	1,970.00	344,030.00
	14	50,000.00	.00	50,000.00	280.00	49,720.00
TOTAL		\$690,400.00	.00	\$690,400.00	\$3,350.00	\$687,050.00
Department of Chesapeake Bay Affairs	16	\$900.00	.00	\$900.00	.00	\$900.00
Department of Forests & Parks	18	\$ 600,000.00	.00	\$ 600,000.00	\$ 3,420.00	\$ 596,580.00
	19	150,000.00	.00	150,000.00	.00	150,000.00
	20	750,000.00	.00	750,000.00	4,280.00	745,720.00
	21	200,000.00	.00	200,000.00	1,140.00	198,860.00
	22	400,000.00	.00	400,000.00	.00	400,000.00
	23	175,000.00	.00	175,000.00	1,000.00	174,000.00
	24	86,000.00	.00	86,000.00	.00	86,000.00
	25	200,000.00	.00	200,000.00	.00	200,000.00
	26	400,000.00	.00	400,000.00	.00	400,000.00
	27	450,000.00	.00	450,000.00	.00	450,000.00
	28	250,000.00	.00	250,000.00	850.00	249,150.00
	29	150,000.00	.00	150,000.00	.00	150,000.00
	30	140,000.00	.00	140,000.00	122,102.50	17,897.50
	31	258,000.00	.00	258,000.00	.00	258,000.00
	32	300,000.00	.00	300,000.00	.00	300,000.00
	33	175,000.00	.00	175,000.00	84,772.75	90,227.25
	34	295,000.00	.00	295,000.00	1,680.00	293,320.00
	35	400,000.00	.00	400,000.00	.00	400,000.00
TOTAL		\$5,379,000.00	.00	\$5,379,000.00	\$219,245.25	\$5,159,754.75
Department of Health— Headquarters	37	\$150,000.00	.00	\$150,000.00	.00	\$150,000.00
	38	76,700.00	.00	76,700.00	.00	76,700.00
	39	76,000.00	.00	76,000.00	.00	76,000.00
	40	7,500.00	.00	7,500.00	.00	7,500.00
TOTAL		\$310,200.00	.00	\$310,200.00	.00	\$310,200.00
Mt. Wilson State Hospital	42	\$60,000.00	.00	\$60,000.00	\$340.00	\$59,660.00
Department of Mental Hygiene— Headquarters	44	\$ 217,000.00	.00	\$ 217,000.00	.00	\$ 217,000.00
	45	4,000,000.00	.00	4,000,000.00	\$22,800.00	3,977,200.00
	46	64,000.00	.00	64,000.00	360.00	63,640.00
TOTAL		\$4,281,000.00	.00	\$4,281,000.00	\$23,160.00	\$4,257,840.00
Crownsville State Hospital	48	\$240,000.00	.00	\$240,000.00	\$1,370.00	\$238,630.00
	49	13,000.00	.00	13,000.00	.00	13,000.00
TOTAL		\$253,000.00	.00	\$253,000.00	\$1,370.00	\$251,630.00
Eastern Shore State Hospital	51	\$1,310,000.00	.00	\$1,310,000.00	\$7,470.00	\$1,302,530.00
	52	65,000.00	.00	65,000.00	370.00	64,630.00
	53	250,000.00	.00	250,000.00	1,430.00	248,570.00
TOTAL		\$1,625,000.00	.00	\$1,625,000.00	\$9,270.00	\$1,615,730.00
Rosewood State Hospital	55	\$458,800.00	.00	\$458,800.00	\$2,620.00	\$456,180.00
	56	39,000.00	.00	39,000.00	.00	39,000.00
	57	154,800.00	.00	154,800.00	880.00	153,920.00
TOTAL		\$652,600.00	.00	\$652,600.00	\$3,500.00	\$649,100.00