

SCHEDULE A—10-1—Continued

	ITEM NUM- BER	NET APPROPRIATION	EXPENDITURES TO DATE	UNEXPENDED APPROPRIATION	UNLIQUIDATED ENCUMBRANCES	UNENCUMBERED APPROPRIATION
Department of Public Welfare— Headquarters.....	70	\$125,000.00	\$8.70	\$124,991.30	.00	\$124,991.30
Montrose School for Girls.....	72	\$190,000.00	\$2,401.00	\$187,599.00	\$1,200.00	\$186,399.00
	73	20,000.00	.00	20,000.00	130.00	19,870.00
TOTAL.....		\$210,000.00	\$2,401.00	\$207,599.00	\$1,330.00	\$206,269.00
Maryland Children's Center.....	75	\$35,000.00	\$29,049.29	\$5,950.71	\$5,950.71	.00
Boys' Forestry Camps.....	77	\$100,000.00	\$29.69	\$99,970.31	\$99,970.31	.00
Maryland Correctional Institution— Hagerstown.....	79	\$150,000.00	\$6,225.00	\$143,775.00	\$26,132.40	\$117,642.60
State Use Industries.....	81	\$ 43,300.00	\$34,893.00	\$ 8,407.00	\$8,407.00	.00
	82	173,500.00	4,729.60	168,770.40	1,100.00	\$167,670.40
	83	10,000.00	.00	10,000.00	.00	10,000.00
TOTAL.....		\$226,800.00	\$39,622.60	\$187,177.40	\$9,507.00	\$177,670.40
Patuxent Institution.....	85	\$95,000.00	\$26,378.91	\$68,621.09	\$68,974.00	\$1,647.09
Maryland School for the Deaf.....	87	\$ 55,000.00	.00	\$ 55,000.00	\$ 350.00	\$ 54,650.00
	88	382,000.00	366.40	381,633.60	2,420.00	379,213.60
TOTAL.....		\$437,000.00	\$366.40	\$436,633.60	\$2,770.00	\$433,863.60
Morgan State College.....	90	\$385,000.00	\$379,341.04	\$ 5,658.96	\$ 5,658.56	\$.40
	91	154,000.00	134,271.15	19,728.85	9,455.04	10,273.81
	92	150,000.00	.00	150,000.00	950.00	149,050.00
TOTAL.....		\$689,000.00	\$513,612.19	\$175,387.81	\$16,063.60	\$159,324.21
St. Mary's College of Maryland.....	94	\$ 32,500.00	\$ 31,681.71	\$ 818.29	\$ 235.51	\$ 582.78
	95	650,000.00	10,513.00	639,487.00	4,120.00	635,367.00
	96	225,000.00	196,054.32	28,945.68	.00	28,945.68
TOTAL.....		\$907,500.00	\$238,249.03	\$669,250.97	\$4,355.51	\$664,895.46
Bowie State College.....	98	\$100,000.00	.00	\$100,000.00	.00	\$100,000.00
	99	35,000.00	.00	35,000.00	\$220.00	34,780.00
TOTAL.....		\$135,000.00	.00	\$135,000.00	\$220.00	\$134,780.00
Coppin State College.....	101	\$932,000.00	\$34,982.03	\$897,017.97	\$842,302.50	\$54,715.47
	102	50,000.00	.00	50,000.00	21,898.59	28,101.41
TOTAL.....		\$982,000.00	\$34,982.03	\$947,017.97	\$864,201.09	\$82,816.88
Frostburg State College.....	104	\$ 33,000.00	.00	\$ 33,000.00	.00	\$ 33,000.00
	105	1,680,000.00	\$2,700.00	1,676,300.00	\$48,571.25	1,627,728.75
	106	40,000.00	.00	40,000.00	250.00	39,750.00
	107	83,000.00	.00	83,000.00	530.00	82,470.00
	108	26,000.00	.00	26,000.00	.00	26,000.00
	109	46,000.00	2,408.13	42,591.87	42,351.87	240.00
	110	51,000.00	.00	51,000.00	.00	51,000.00
TOTAL.....		\$1,959,000.00	\$7,108.13	\$1,951,891.87	\$91,703.12	\$1,860,188.75
Salisbury State College.....	112	\$1,299,500.00	\$34,898.35	\$1,264,601.65	\$1,209,654.65	\$ 54,947.00
	113	38,000.00	3,225.68	34,774.32	32,967.77	1,806.55
	114	60,000.00	.00	60,000.00	350.00	59,650.00
TOTAL.....		\$1,397,500.00	\$38,124.03	\$1,359,375.97	\$1,243,002.42	\$116,373.55
Towson State College.....	116	\$1,567,500.00	\$ 12,422.90	\$1,555,077.10	\$ 9,930.00	\$1,545,147.10
	117	60,000.00	.00	60,000.00	380.00	59,620.00
	118	82,000.00	13,632.00	68,368.00	520.00	67,848.00
	119	135,000.00	8,082.45	126,917.55	125,535.00	1,382.55
	120	80,000.00	.00	80,000.00	510.00	79,490.00
	121	850,000.00	241,204.99	608,795.01	588,495.99	20,299.02
TOTAL.....		\$2,774,500.00	\$275,342.34	\$2,499,157.66	\$725,370.99	\$1,773,786.67