

SCHEDULE A—10-1—Continued

	ITEM NUM- BER	NET APPROPRIATION	EXPENDITURES TO DATE	UNEXPENDED APPROPRIATION	UNLIQUIDATED ENCUMBRANCES	UNENCUMBERED APPROPRIATION
State Office Building—Baltimore.....	11	\$675,000.00	.00	\$675,000.00	.00	\$675,000.00
Department of Motor Vehicles.....	13	\$85,000.00	\$82,533.15	\$2,466.85	.00	\$2,466.85
Military Department.....	15	\$35,000.00	\$4,070.00	\$30,930.00	\$29,654.00	\$1,276.00
Department of Forests & Parks.....	17	\$ 350,000.00	\$ 83,971.93	\$ 266,028.07	\$ 52,162.33	\$ 213,865.74
	18	150,000.00	124,627.20	25,372.80	4,010.26	21,362.54
	19	225,000.00	50,702.72	174,297.28	123,664.31	50,632.97
	20	75,000.00	3,795.14	71,204.86	12,040.00	59,164.86
	21	225,000.00	8,946.73	216,053.27	9,314.07	206,739.20
	22	75,000.00	41,405.22	33,594.78	32,223.81	1,370.97
	23	150,000.00	132,854.72	17,145.28	18.75	17,126.53
	24	200,000.00	6,108.96	193,891.04	16,357.17	177,533.87
	25	100,000.00	1,350.00	98,650.00	2,550.00	96,100.00
	26	950,000.00	429,646.17	520,353.83	33,824.11	486,529.72
	27	125,000.00	90,670.89	34,329.11	5,216.71	29,112.40
	28	45,000.00	670.73	44,329.27	38,491.21	5,838.06
	29	35,000.00	73.37	34,926.63	2,180.00	32,746.63
	30	250,000.00	650.00	249,350.00	33,914.54	215,435.46
	31	510,000.00	12,967.16	497,032.84	.00	497,032.84
	32	200,000.00	25,187.50	174,812.50	16,936.04	157,876.46
	33	280,000.00	30,326.56	249,673.44	72,699.39	176,974.05
	34	85,000.00	10,806.00	74,194.00	65,756.50	8,437.50
	35	550,000.00	514,819.60	35,180.40	.00	35,180.40
	36	75,000.00	45,949.93	29,050.07	18,285.48	10,764.59
	37	100,000.00	.00	100,000.00	630.00	99,370.00
	38	200,000.00	91,269.65	108,730.35	38,542.43	70,187.92
	39	28,500.00	43.20	28,456.80	180.00	28,276.80
TOTAL.....		\$4,983,500.00	\$1,706,843.38	\$3,276,656.62	\$578,997.11	\$2,697,659.51
State Department of Health— Headquarters.....	41	\$42,900.00	\$14,586.00	\$28,314.00	\$28,314.00	.00
Montebello State Hospital.....	43	\$287,100.00	\$10,523.08	\$276,576.92	\$275,463.12	\$ 1,113.80
	44	80,000.00	63,246.90	16,753.10	7,214.50	9,538.60
TOTAL.....		\$367,100.00	\$73,769.98	\$293,330.02	\$282,677.62	\$10,652.40
Department of Mental Hygiene.....	46	\$250,000.00	.00	\$250,000.00	.00	\$250,000.00
Crownsville State Hospital.....	48	\$481,000.00	.00	\$481,000.00	\$3,050.00	\$477,950.00
Eastern Shore State Hospital.....	50	\$ 94,300.00	\$22,559.94	\$71,740.06	\$68,992.20	\$2,747.86
	51	42,000.00	40,798.81	1,201.19	1,127.50	73.69
TOTAL.....		\$136,300.00	\$63,358.75	\$72,941.25	\$70,119.70	\$2,821.55
Rosewood State Hospital.....	53	\$372,500.00	\$ 660.00	\$371,840.00	\$ 2,360.00	\$369,480.00
	54	39,000.00	.00	39,000.00	250.00	38,750.00
	55	302,000.00	2,976.90	299,023.10	1,910.00	297,113.10
	56	44,000.00	565.60	43,434.40	280.00	43,154.40
	57	45,000.00	3,200.00	41,800.00	2,274.70	39,525.30
	58	33,890.00	.00	33,600.00	210.00	33,390.00
	59	45,000.00	2,683.80	42,316.20	36,958.60	5,357.60
TOTAL.....		\$881,100.00	\$10,086.30	\$871,013.70	\$44,243.30	\$826,770.40
Springfield State Hospital.....	61	\$177,000.00	\$2,793.78	\$174,206.22	\$ 1,120.00	\$173,086.22
	62	85,000.00	5,085.41	79,914.59	78,450.55	1,464.04
	63	263,000.00	.00	263,000.00	1,670.00	261,330.00
	64	25,000.00	.00	25,000.00	160.00	24,840.00
	65	35,000.00	7.15	34,992.85	21,220.00	13,772.85
TOTAL.....		\$585,000.00	\$7,886.34	\$577,113.66	\$102,820.55	\$474,493.11
Spring Grove State Hospital.....	67	\$ 50,000.00	.00	\$ 50,000.00	\$320.00	\$ 49,680.00
	68	80,000.00	.00	80,000.00	510.00	79,490.00
TOTAL.....		\$130,000.00	.00	\$130,000.00	\$830.00	\$129,170.00