

SCHEDULE A—10-1—Continued

	ITEM NUM- BER	NET APPROPRIATION	EXPENDITURES TO DATE	UNEXPENDED APPROPRIATION	UNLIQUIDATED ENCUMBRANCES	UNENCUMBERED APPROPRIATION
Morgan State College.....	80	\$46,000.00	\$41,770.71	\$4,229.29	\$100.00	\$4,129.29
	81	40,000.00	40,000.00	.00	.00	.00
TOTAL.....		\$86,000.00	\$81,770.71	\$4,229.29	\$100.00	\$4,129.29
St. Mary's College.....	83	\$474,500.00	\$369,259.75	\$105,240.25	\$104,023.56	\$1,216.69
	84	54,000.00	4,458.06	49,541.94	49,541.94	.00
	85	3,500.00	3,500.00	.00	.00	.00
TOTAL.....		\$532,000.00	\$377,217.81	\$154,782.19	\$153,565.50	\$1,216.69
Bowie State College.....	87	\$1,002,500.00	\$ 46,939.75	\$955,560.25	\$954,694.37	\$ 865.88
	88	44,300.00	353.40	43,946.60	43,466.94	479.66
	89	100,000.00	99,916.67	83.33	83.33	.00
TOTAL.....		\$1,146,800.00	\$147,209.82	\$999,590.18	\$998,244.64	\$1,345.54
Frostburg State College.....	91	\$ 125,000.00	\$ 6,032.77	\$118,967.23	\$.01	\$118,967.22
	92	100,000.00	100,000.00	.00	.00	.00
	93	750,000.00	41,782.85	708,217.15	705,009.14	3,208.01
	94	79,500.00	9,494.36	70,005.64	69,733.64	272.00
TOTAL.....		\$1,054,500.00	\$157,309.98	\$897,190.02	\$774,742.79	\$122,447.23
Salisbury State College.....	96	\$ 35,000.00	\$ 34,713.20	\$ 286.80	.00	\$ 286.80
	97	55,000.00	50,616.66	4,383.34	4,035.75	347.59
	98	390,000.00	69,525.11	320,474.89	318,439.89	2,035.00
	99	10,000.00	10,000.00	.00	.00	.00
	100	30,000.00	30,000.00	.00	.00	.00
TOTAL.....		\$520,000.00	\$194,854.97	\$325,145.03	\$322,475.64	\$2,669.39
Towson State College.....	102	\$ 750,000.00	\$ 740,637.94	\$ 9,362.06	.00	\$ 9,362.06
	103	250,000.00	249,901.67	98.33	.00	98.33
	104	1,500,000.00	12,678.60	1,487,321.40	1,385,600.40	101,721.00
	105	280,000.00	90,969.10	189,030.90	189,030.90	.00
	106	60,000.00	28,491.12	31,508.88	31,508.88	.00
	107	85,000.00	8,152.01	76,847.99	2,154.00	74,693.99
TOTAL.....		\$2,925,000.00	\$1,130,830.44	\$1,794,169.56	\$1,608,294.18	\$185,875.38
Coppin State College.....	110	\$ 40,000.00	\$ 2,537.50	\$37,462.50	\$36,523.77	\$938.73
	111	54,000.00	33,266.84	20,733.16	20,733.16	.00
	112	39,000.00	29,000.00	10,000.00	10,000.00	.00
	113	45,000.00	44,987.94	12.06	.00	12.06
TOTAL.....		\$178,000.00	\$109,792.28	\$68,207.72	\$67,256.93	\$950.79
University of Maryland— College Park.....	115	\$ 325,000.00	\$ 222,445.80	\$102,554.20	\$ 260.70	\$102,293.50
	116	110,000.00	110,000.00	.00	.00	.00
	117	200,000.00	50,837.67	149,162.33	148,919.15	243.18
	118	960,000.00	837,771.27	122,228.73	117,372.16	4,856.57
	120	83,500.00	63,500.00	.00	.00	.00
TOTAL.....		\$1,678,500.00	\$1,304,554.74	\$373,945.26	\$268,552.01	\$107,393.25
University of Maryland—Baltimore.....	123	\$5,460,000.00	.00	\$5,460,000.00	.00	\$5,460,000.00
	124	279,500.00	\$10,901.24	268,598.76	\$262,603.22	5,995.54
TOTAL.....		\$5,739,500.00	\$10,901.24	\$5,728,598.76	\$262,603.22	\$5,465,995.54
Maryland State College— Princess Anne.....	126	\$400,000.00	\$306,989.58	\$93,010.42	\$85,277.11	\$7,733.31
University Branches.....	128	\$ 100,000.00	\$ 100,000.00	.00	.00	.00
	129	2,161,000.00	1,895,886.24	\$265,113.76	\$262,112.08	\$ 3,001.68
	130	50,000.00	.00	50,000.00	.00	50,000.00
	131	50,000.00	.00	50,000.00	.00	50,000.00
	132	50,000.00	.00	50,000.00	.00	50,000.00
TOTAL.....		\$2,411,000.00	\$1,995,886.24	\$415,113.76	\$262,112.08	\$153,001.68
Closed Out Items.....		\$1,000,705.50	\$1,000,705.50	.00	.00	.00
TOTAL GENERAL CONSTRUCTION LOAN OF 1964.....	864	\$27,534,536.51	\$10,593,680.91	\$16,940,855.60	\$8,988,132.60	\$7,952,723.00