

SCHEDULE A—10-1—Continued

	ITEM NUM- BER	NET APPROPRIATION	EXPENDITURES TO DATE	UNEXPENDED APPROPRIATION	UNLIQUIDATED ENCUMBRANCES	UNENCUMBERED APPROPRIATION
Department of Health— Headquarters	26	\$78,500.00	\$590.00	\$75,910.00	\$75,910.00	.00
Department of Mental Hygiene— Headquarters	28	\$35,000.00	\$2,009.72	\$32,990.28	.00	\$32,990.28
Crownsville State Hospital	30	\$270,000.00	\$15,691.80	\$254,308.20	\$248,880.00	\$ 5,428.20
	31	28,900.00	19,030.40	9,869.60	7,483.76	2,385.84
	32	60,000.00	40,129.00	19,871.00	12,859.38	7,011.62
TOTAL		\$358,900.00	\$74,851.20	\$284,048.80	\$269,223.14	\$14,825.66
Eastern Shore State Hospital	34	\$90,000.00	\$61,003.82	\$28,996.18	\$28,883.45	\$112.73
	35	5,855.15	5,855.15	.00	.00	.00
TOTAL		\$95,855.15	\$66,858.97	\$28,996.18	\$28,883.45	\$112.73
Rosewood State Hospital	37	\$212,000.00	\$105,521.18	\$106,478.82	\$102,843.05	\$ 3,635.77
	38	260,000.00	228,117.70	31,882.30	31,608.33	273.97
	39	12,000.00	12,000.00	.00	.00	.00
	40	118,300.00	111,843.05	6,956.95	1,627.50	5,329.45
	41	33,000.00	31,791.83	1,208.17	.00	1,208.17
TOTAL		\$635,300.00	\$489,273.76	\$146,526.24	\$136,078.88	\$10,447.36
Springfield State Hospital	44	\$341,000.00	\$ 28,638.00	\$312,362.00	\$308,042.00	\$4,320.00
	45	85,000.00	74,013.97	10,986.03	10,509.15	476.88
TOTAL		\$426,000.00	\$102,651.97	\$323,348.03	\$318,551.15	\$4,796.88
Spring Grove State Hospital	47	\$ 19,629.40	\$ 19,629.40	.00	.00	.00
	48	202,000.00	9,349.20	\$192,650.80	\$190,353.68	\$ 2,297.12
	49	49,000.00	3,635.25	45,364.75	44,879.85	484.90
	50	75,000.00	47,907.11	27,092.89	4,344.54	22,748.35
	51	29,050.07	29,050.07	.00	.00	.00
TOTAL		\$374,679.47	\$109,571.03	\$265,108.44	\$239,578.07	\$25,530.37
Clifton T. Perkins State Hospital	53	\$119,000.00	\$107,668.86	\$11,331.14	\$10,166.11	\$1,165.03
	54	16,000.00	532.00	15,468.00	15,468.00	.00
TOTAL		\$135,000.00	\$108,200.86	\$26,799.14	\$25,634.11	\$1,165.03
Henryton State Hospital	56	\$58,000.00	\$52,724.32	\$3,275.68	.00	\$3,275.68
	57	8,000.00	8,000.00	.00	.00	.00
TOTAL		\$66,000.00	\$60,724.32	\$3,275.68	.00	\$3,275.68
Community Mental Health Centers	59	\$300,000.00	\$9,022.00	\$290,978.00	.00	\$290,978.00
Maryland Training School for Boys	61	\$175,000.00	\$141,554.20	\$33,445.80	\$33,445.80	.00
	62	32,000.00	17,030.81	14,969.19	14,300.66	\$668.53
	63	4,000.00	1,100.00	2,900.00	2,900.00	.00
TOTAL		\$211,000.00	\$159,685.01	\$51,314.99	\$50,646.46	\$668.53
Boys' Forestry Camps	65	\$100,000.00	\$90,250.25	\$9,749.75	\$9,684.33	\$65.42
Maryland House of Correction	67	\$ 49,000.00	\$ 12,337.80	\$ 36,662.20	\$ 6,121.65	\$ 30,540.55
	68	505,800.00	316,719.60	189,080.40	120,906.28	68,174.12
	69	50,700.00	41,700.00	9,000.00	.00	9,000.00
	70	270,000.00	141,409.62	128,590.38	94,655.20	33,935.18
TOTAL		\$875,500.00	\$512,167.02	\$363,332.98	\$221,683.13	\$141,649.85
Patuxent Institution	72	\$37,000.00	\$ 327.88	\$36,672.12	\$35,598.00	\$ 1,074.12
	73	49,500.00	1,608.90	47,891.10	.00	47,891.10
	74	1,200.00	.00	1,200.00	.00	1,200.00
TOTAL		\$87,700.00	\$1,936.78	\$85,763.22	\$35,598.00	\$50,165.22
School for the Deaf	76	\$ 92,000.00	\$ 2,313.50	\$ 89,686.50	\$ 81,799.00	\$ 7,887.50
	77	50,000.00	8,377.76	41,622.24	20,346.40	21,275.84
TOTAL		\$142,000.00	\$10,691.26	\$131,308.74	\$102,145.40	\$29,163.34