

## SCHEDULE A—10-1—Continued

	ITEM NUM- BER	NET APPROPRIATION	EXPENDITURES TO DATE	UNEXPENDED APPROPRIATION	UNLIQUIDATED ENCUMBRANCES	UNENCUMBERED APPROPRIATION
Maryland School for the Deaf .....	108	\$24,917.70	\$24,917.70	.00	.00	.00
Morgan State College .....	111	\$ 2,778.50	\$ 2,778.50	.00	.00	.00
	114	123,300.00	92,247.43	\$31,052.57	\$10,164.29	\$20,888.28
TOTAL .....		\$126,078.50	\$95,025.93	\$31,052.57	\$10,164.29	\$20,888.28
Bowie State College .....	119	\$ 15,000.00	\$ 15,000.00	.00	.00	.00
	121	25,000.00	25,000.00	.00	.00	.00
	123	510,000.00	456,609.40	\$53,390.60	\$47,119.00	\$6,271.60
TOTAL .....		\$550,000.00	\$496,609.40	\$53,390.60	\$47,119.00	\$6,271.60
Frostburg State College .....	126	\$ 18,379.57	\$ 18,379.57	.00	.00	.00
	127	105,000.00	104,870.35	\$ 129.65	\$ .00	\$ 129.65
	128	25,094.81	25,094.81	.00	.00	.00
	129	1,250,000.00	67,494.22	1,182,505.78	\$1,179,434.87	3,070.91
	130	490,000.00	474,078.94	15,921.06	15,921.06	.00
	131	10,000.00	8,059.87	1,940.33	1,940.33	.00
	132	150,000.00	42,136.91	107,863.09	.00	107,863.09
	133	5,000.00	5,000.00	.00	.00	.00
TOTAL .....		\$2,053,474.38	\$745,114.47	\$1,308,359.91	\$1,197,296.26	\$111,063.65
Salisbury State College .....	135	\$ 30,000.00	\$ 24,657.10	\$ 5,342.90	.00	\$ 5,342.90
	137	6,000.00	4,231.29	1,768.71	.00	1,768.71
	138	5,000.00	.00	5,000.00	.00	5,000.00
	139	42,000.00	9,434.86	32,565.14	.00	32,565.14
	140	550,000.00	466,711.93	83,288.07	\$81,511.44	1,776.63
TOTAL .....		\$633,000.00	\$505,035.18	\$127,964.82	\$81,511.44	\$46,453.38
Towson State College .....	144	\$ 31,600.00	\$ 28,186.64	\$ 3,313.36	\$ 1,352.66	\$1,960.70
	145	1,730,000.00	1,889,588.33	40,411.67	40,411.67	.00
	146	47,000.00	36,987.12	10,012.88	10,012.88	.00
	148	5,000.00	5,000.00	.00	.00	.00
TOTAL .....		\$1,813,500.00	\$1,759,762.09	\$53,737.91	\$51,777.21	\$1,960.70
Coppin State College .....	150	\$ 3,948.14	\$ 3,948.14	.00	.00	.00
	151	480,500.00	384,361.56	\$96,138.44	\$95,735.31	\$403.13
TOTAL .....		\$484,448.14	\$388,309.70	\$96,138.44	\$95,735.31	\$403.13
University of Maryland— College Park .....	156	\$ 137,922.96	\$ 137,922.96	.00	.00	.00
	157	19,986.02	19,986.02	.00	.00	.00
	159	2,349,998.15	2,349,998.15	.00	.00	.00
	161	1,600,000.00	1,588,539.92	\$11,460.08	\$ 600.26	\$10,859.82
	162	950,000.00	932,534.13	17,465.87	16,077.04	1,388.83
	163	4,522.26	4,522.26	.00	.00	.00
	164	115,000.00	92,381.91	22,618.09	.00	22,618.09
	165	136,922.95	136,922.95	.00	.00	.00
TOTAL .....		5,314,352.34	\$5,262,808.30	\$51,544.04	\$16,677.30	\$34,866.74
University of Maryland—Baltimore ..	168	\$ 200,000.00	\$192,655.83	\$ 7,344.17	\$ 224.40	\$ 7,119.77
	169	500,000.00	.00	500,000.00	.00	500,000.00
	170	417,000.00	386,141.18	30,858.82	30,858.82	.00
TOTAL .....		\$1,117,000.00	\$578,797.01	\$538,202.99	\$31,083.22	\$507,119.77
Maryland State College— Princess Anne .....	172	\$ 26,000.00	\$25,730.50	\$ 269.50	.00	\$ 269.50
	173	77,300.00	71,888.63	5,411.37	3,750.74	1,660.63
	174	2,064.09	2,064.09	.00	.00	.00
TOTAL .....		\$105,364.09	\$99,683.22	\$5,680.87	\$3,750.74	1,930.13
New Campuses .....	177	\$100,000.00	\$100,000.00	.00	.00	.00
Closed Out Items .....		\$2,103,825.03	\$2,103,825.03	.00	.00	.00
TOTAL GENERAL CONSTRUCTION LOAN OF 1963 .....	857	\$26,036,493.54	\$19,827,783.93	\$6,208,709.61	\$4,627,585.47	\$1,586,124.14