

SCHEDULE A—10-1—Continued

	ITEM NUMBER	NET APPROPRIATION	EXPENDITURES TO DATE	UNEXPENDED APPROPRIATION	UNLIQUIDATED ENCUMBRANCES	UNENCUMBERED APPROPRIATION
Department of Mental Hygiene— Headquarters.....	50	\$450,000.00	\$ 6,880.00	\$443,120.00	.00	\$443,120.00
	51	113,356.10	113,356.10	.00	.00	.00
TOTAL.....		\$563,356.10	\$120,236.10	\$443,120.00	.00	\$443,120.00
Crownsville State Hospital.....	53	\$ 48,330.69	\$ 48,330.69	.00	.00	.00
	54	24,063.50	24,063.50	.00	.00	.00
TOTAL.....		\$ 72,394.19	\$ 72,394.19	.00	.00	.00
Eastern Shore State Hospital.....	56	\$ 56,900.00	\$ 56,900.00	.00	.00	.00
	57	144,814.52	144,814.52	.00	.00	.00
	59	24,584.01	24,584.01	.00	.00	.00
TOTAL.....		\$226,298.53	\$226,298.53	.00	.00	.00
Rosewood State Hospital.....	61	\$ 34,630.27	\$ 34,630.27	.00	.00	.00
	62	16,818.91	16,818.91	.00	.00	.00
	63	35,000.00	34,704.00	\$ 296.00	.00	\$ 296.00
	64	2,000.00	2,000.00	.00	.00	.00
TOTAL.....		\$ 88,449.18	\$ 88,153.18	\$ 296.00	.00	\$ 296.00
Springfield State Hospital.....	66	\$290,000.00	\$260,149.99	\$ 29,850.01	\$ 22,140.00	\$ 7,710.01
	69	24,896.47	24,896.47	.00	.00	.00
TOTAL.....		\$314,896.47	\$285,046.46	\$ 29,850.01	\$ 22,140.00	\$ 7,710.01
Spring Grove State Hospital.....	71	\$190,000.00	\$189,909.20	\$ 90.80	.00	\$ 90.80
	72	21,920.02	21,920.02	.00	.00	.00
	73	2,665.60	2,665.60	.00	.00	.00
	74	2,691.00	2,691.00	.00	.00	.00
	76	8,949.99	8,854.49	95.50	95.50	.00
TOTAL.....		\$226,226.61	\$226,040.31	\$ 186.30	\$ 95.50	\$ 90.80
Clifton T. Perkins State Hospital....	78	\$ 26,692.75	\$ 26,692.75	.00	.00	.00
	79	3,493.70	3,493.70	.00	.00	.00
TOTAL.....		\$ 30,186.45	\$ 30,186.45	.00	.00	.00
Department of Public Welfare— Headquarters.....	82	\$ 3,000.00	\$ -3,000.00	.00	.00	.00
	83	17,978.38	17,978.38	.00	.00	.00
TOTAL.....		\$ 20,978.38	\$ 20,978.38	.00	.00	.00
Maryland Training School for Boys.....	87	\$ 29,283.94	\$ 29,283.94	.00	.00	.00
Montrose School for Girls.....	89	\$ 5,905.87	\$ 5,905.87	.00	.00	.00
	90	10,000.00	10,000.00	.00	.00	.00
	91	20,000.00	17,580.07	\$ 2,419.93	\$ 1,759.65	\$ 680.28
	92	44,956.38	38,550.38	6,406.00	6,406.00	.00
TOTAL.....		\$ 80,862.25	\$ 72,036.32	\$ 8,825.93	\$ 9,165.65	\$ 680.28
Department of Correction— Headquarters.....	94	\$5,019,529.15	\$2,533,259.98	\$2,486,269.17	\$2,408,502.87	\$77,766.30
Maryland Penitentiary.....	96	\$19,500.36	\$19,500.36	.00	.00	.00
Correctional Camps.....	99	\$ 2,018.30	\$ 2,018.30	.00	.00	.00
	100	8,000.00	8,000.00	.00	.00	.00
TOTAL.....		\$10,018.30	-\$10,018.30	.00	.00	.00
State Use Industries.....	104	\$ 900,000.00	\$ 818,450.41	\$ 81,849.59	\$ 80,796.04	\$ 1,053.55
	105	850,000.00	559,811.57	290,188.43	213,032.12	77,156.31
	106	486.45	486.45	.00	.00	.00
TOTAL.....		\$1,750,486.45	\$1,378,448.43	\$372,038.02	\$293,828.16	\$78,209.86