

SCHEDULE A—10-1—Continued

	ITEM NUMBER	NET APPROPRIATION	EXPENDITURES TO DATE	UNEXPENDED APPROPRIATION	UNLIQUIDATED ENCUMBRANCES	UNENCUMBERED APPROPRIATION
Department of Corrections— Headquarters.....	77	\$ 3,993,754.66	\$ 3,993,754.66	.00	.00	.00
Maryland House of Correction.....	80	\$ 1,500,000.00	\$ 1,201,705.78	\$ 298,294.22	\$ 171,841.86	\$ 126,452.36
Maryland School for the Deaf.....	88	\$ 27,906.19	\$ 27,906.19	.00	.00	.00
Morgan State College.....	90	\$ 24,580.96	\$ 24,580.96	.00	.00	.00
	91	105,000.00	102,873.56	\$ 2,126.44	\$ 904.84	\$ 1,221.60
	94	19,974.25	19,974.25	.00	.00	.00
	95	29,000.00	29,000.00	.00	.00	.00
TOTAL.....		\$ 178,555.21	\$ 176,428.77	\$ 2,126.44	\$ 904.84	\$ 1,221.60
St. Mary's College.....	97	\$ 835,000.00	\$ 759,121.94	\$ 75,878.06	\$ 75,878.06	.00
Frostburg State College.....	105	\$ 440,000.00	\$ 439,803.00	\$ 197.00	\$ 197.00	.00
	106	25,000.00	24,652.00	348.00	348.00	.00
	108	650,000.00	650,000.00	.00	.00	.00
	109	50,000.00	50,000.00	.00	.00	.00
	111	160,000.00	157,819.48	2,380.52	.00	2,380.52
	112	90,000.00	89,913.17	86.83	86.83	.00
	114	11,644.06	11,644.06	.00	.00	.00
TOTAL.....		\$ 1,426,644.06	\$ 1,423,631.71	\$ 3,012.35	\$ 631.83	\$ 2,380.52
Towson State College.....	127	\$ 174,000.00	\$ 135,069.64	\$ 38,930.36	\$ 38,930.36	.00
	129	525,000.00	518,408.52	6,591.48	5,591.49	999.99
	133	100,000.00	90,483.99	9,516.41	8,930.95	585.46
TOTAL.....		\$ 799,000.00	\$ 743,961.75	\$ 55,038.25	\$ 53,452.80	\$ 1,585.45
Coppin State College.....	137	\$ 55,000.00	\$ 49,201.27	\$ 5,798.73	\$ 5,798.73	.00
	138	9,296.00	9,242.00	54.00	54.00	.00
	139	36,400.00	36,029.93	370.07	370.07	.00
TOTAL.....		\$ 100,696.00	\$ 94,473.20	\$ 6,222.80	\$ 6,222.80	.00
University of Maryland— College Park.....	141	\$ 1,730,944.38	\$ 1,730,944.38	.00	.00	.00
	142	117,731.39	117,731.39	.00	.00	.00
	145	24,489.91	24,489.91	.00	.00	.00
	146	69,947.84	69,947.84	.00	.00	.00
TOTAL.....		\$ 1,943,113.52	\$ 1,943,113.52	.00	.00	.00
University of Maryland—Baltimore.	153	\$ 236,500.00	\$ 30,000.00	\$ 206,500.00	.00	\$ 206,500.00
	154	1,700,000.00	1,677,279.97	22,720.03	11,396.26	11,323.77
TOTAL.....		\$ 1,936,500.00	\$ 1,707,279.97	\$ 229,220.03	\$ 11,396.26	\$ 217,823.77
Maryland State College— Princess Anne.....	158	\$ 549,789.57	\$ 549,789.57	.00	.00	.00
Closed Out Items.....		\$ 3,654,861.33	\$ 3,654,861.33	.00	.00	.00
TOTAL GENERAL CONSTRUCTION LOAN OF 1962.....	847	\$21,682,269.53	\$20,856,956.40	\$825,313.13	\$416,560.77	\$408,752.36