

SCHEDULE A—10-1—Continued

	ITEM NUM- BER	NET APPROPRIATION	EXPENDITURES TO DATE	UNEXPENDED APPROPRIATION	UNLIQUIDATED ENCUMBRANCES	UNENCUMBERED APPROPRIATION
Department of Forests & Parks.....	6	\$ 500,000.00	\$ 478,366.42	\$ 21,633.58	\$ 6,633.58	\$ 15,000.00
	7	25,000.00	25,000.00	.00	.00	.00
	8	25,000.00	19,903.41	5,096.59	1,095.04	4,001.55
	9	19,872.96	19,872.96	.00	.00	.00
	10	10,000.00	10,000.00	.00	.00	.00
	11	100,000.00	100,000.00	.00	.00	.00
	12	25,000.00	21,865.30	3,134.70	3,126.60	8.10
	13	10,000.00	10,000.00	.00	.00	.00
	14	800,000.00	800,000.00	.00	.00	.00
	15	200,000.00	179,248.61	20,751.39	20,444.23	307.16
	17	85,000.00	84,508.35	491.65	53.50	438.15
	18	305,000.00	301,436.04	3,563.96	3,563.96	.00
	19	100,000.00	100,000.00	.00	.00	.00
	21	34,602.85	34,602.85	.00	.00	.00
	22	300,000.00	296,133.14	3,866.86	3,866.86	.00
	23	15,000.00	42.36	14,957.64	14,834.00	123.64
	25	75,000.00	12,672.96	62,327.04	23,078.50	39,248.54
	26	25,000.00	24,444.00	556.00	556.00	.00
	27	150,000.00	149,679.84	320.16	320.16	.00
	28	50,000.00	45,671.16	4,328.84	4,328.84	.00
	29	12,497.52	12,497.52	.00	.00	.00
TOTAL.....		\$ 2,866,973.33	\$ 2,725,944.92	\$ 141,028.41	\$ 81,901.27	\$ 59,127.14
Department of Mental Hygiene— Headquarters.....	31	\$ 7,500.00	\$ 7,500.00	.00	.00	.00
Crownsville State Hospital.....	34	57,373.36	57,373.36	.00	.00	.00
	35	256,913.30	256,913.30	.00	.00	.00
	36	99,075.42	99,075.42	.00	.00	.00
TOTAL.....		\$ 413,362.08	\$ 413,362.08	.00	.00	.00
Eastern Shore State Hospital.....	38	\$ 225,000.00	\$ 223,390.36	\$ 1,609.64	\$ 1,609.64	.00
	39	21,392.16	21,392.16	.00	.00	.00
	40	28,690.40	28,690.40	.00	.00	.00
TOTAL.....		\$ 275,082.56	\$ 273,472.92	\$ 1,609.64	\$ 1,609.64	.00
Rosewood State Hospital.....	43	\$ 335,900.00	\$ 335,900.00	.00	.00	.00
	45	16,880.95	16,880.95	.00	.00	.00
	47	118,199.84	118,199.84	.00	.00	.00
TOTAL.....		\$ 470,980.79	\$ 470,980.79	.00	.00	.00
Springfield State Hospital.....	49	\$ 90,000.00	\$ 90,000.00	.00	.00	.00
Clifton T. Perkins State Hospital.....	57	\$ 134,992.45	\$ 134,016.59	\$ 975.86	\$ 975.86	.00
Boys' Village of Maryland.....	65	\$ 63,800.00	\$ 62,224.05	\$ 1,575.95	\$ 1,575.95	.00
	66	9,820.60	9,820.60	.00	.00	.00
	67	17,559.00	17,558.00	.00	.00	.00
TOTAL.....		\$ 91,178.60	\$ 89,602.65	\$ 1,575.95	\$ 1,575.95	.00
Montrose School for Girls.....	70	\$ 180,610.04	\$ 180,610.04	.00	.00	.00
Boys' Forestry Camps.....	73	\$ 18,996.02	\$ 18,996.02	.00	.00	.00
	75	16,956.67	16,956.67	.00	.00	.00
TOTAL.....		\$ 35,952.69	\$ 35,952.69	.00	.00	.00