

SCHEDULE A—9-4

Public Assistance Appropriation

	Total	Old Age Assistance	Aid to Dependent Children	Public Assistance to Needy Blind	Aid to Permanently and Totally Disabled
Balance July, 1965—General Fund.....	\$ 16,634.52				
Appropriation—General Fund.....	36,587,249.00	\$2,309,119.00	\$13,140,782.00	\$ 58,826.00	\$1,628,754.00
Appropriation—Federal Fund.....	38,451,745.00	6,491,206.00	22,641,584.00	225,514.00	4,816,150.00
Cancellation of Federal Fund Appropriation.....	(174)	(17)	(55)	(38)	(43)
Budget Credits (Per Contra).....	704,082.68	327,310.65	140,023.75	10,618.93	31,702.64
Total Available.....	\$75,759,709.46	\$9,127,635.48	\$35,922,389.20	\$294,958.55	\$6,476,606.21
Disbursements—Net:					
Counties:					
Allegany.....	\$ 1,788,290.71	\$388,857.06	\$702,979.04	\$15,419.20	\$257,859.72
Anne Arundel.....	2,478,013.21	351,233.26	1,133,115.27	12,017.21	249,622.11
Baltimore.....	2,271,547.26	524,196.30	739,475.03	4,238.41	233,046.92
Calvert.....	354,413.83	61,232.97	204,432.81	300.24	31,546.13
Caroline.....	570,538.67	104,035.85	199,834.91	2,224.19	76,579.26
Carroll.....	581,872.69	165,765.05	146,425.52	1,831.66	93,656.36
Cecil.....	764,640.21	94,658.60	325,883.96	3,480.04	81,260.15
Charles.....	721,288.86	65,642.58	461,049.74	4,026.86	60,219.77
Dorchester.....	704,723.33	109,449.34	288,075.64	5,889.75	116,195.26
Frederick.....	617,089.28	95,948.22	289,016.98	1,501.63	55,751.24
Garrett.....	691,182.43	189,001.42	262,551.55	3,061.74	83,643.90
Harford.....	810,985.67	126,133.74	378,630.08	493.44	54,469.76
Howard.....	307,429.98	55,964.44	112,628.38	1,235.53	36,020.81
Kent.....	261,526.94	75,653.78	67,361.11	1,619.44	30,809.76
Montgomery.....	1,531,193.93	258,552.25	515,138.12	4,567.50	111,367.37
Prince George's.....	2,984,618.13	395,662.96	1,326,503.35	6,395.58	254,928.56
Queen Anne's.....	331,751.93	97,113.72	101,645.73	1,314.14	42,463.24
St. Mary's.....	1,040,941.94	142,346.12	590,073.70	2,415.06	97,187.44
Somerset.....	500,287.99	76,751.57	169,980.57	3,331.03	62,687.89
Talbot.....	254,981.94	64,096.09	69,447.71	497.44	27,224.54
Washington.....	1,598,839.18	320,692.84	710,181.83	5,697.89	224,888.60
Wicomico.....	1,173,871.08	104,442.56	636,627.50	5,665.52	130,791.18
Worcester.....	320,673.56	80,489.00	87,351.21	4,241.97	45,890.58
Baltimore City.....	50,514,149.30	4,824,476.37	26,265,964.96	192,481.30	3,980,751.02
Baltimore City—Retirement System.....	332,594.83				
State Department of Public Welfare.....	1,056,419.43				
State Retirement System—Retirement and Social Security.....	127,930.50				
House of Good Shepherd.....	34,159.29	27,728.66		392.00	5,871.80
House of Good Shepherd.....	264,969.00				
Total Disbursements—Net.....	\$74,990,905.10	\$8,800,324.65	\$35,782,364.70	\$284,338.76	\$6,444,903.37
Budget Credits (Per Contra).....	704,082.68	327,310.65	140,023.75	10,618.93	31,702.64
Total Disbursements.....	\$75,694,987.78	\$9,127,635.30	\$35,922,388.45	\$294,957.69	\$6,476,606.01
Reversions.....	35,605.93(D)	.18	.75	.86	.20
Balance—June 30, 1966—General Fund.....	29,115.75				
TOTAL.....	\$75,759,709.46	\$9,127,635.48	\$35,922,389.20	\$294,958.55	\$6,476,606.21

() Denotes red figures.

(A) Amounts due, as of 6-30-66, from local County Departments, which had been deducted from above local Expenditures.

(B)	\$ 1,084.52	\$1,055,334.91
(C)	10,618.00	254,351.00
(D)	4,932.00	30,673.93