

SCHEDULE A-9-2

State Department of Education Appropriation Accounts for the Fiscal Year Ended June 30, 1966

	State Share of Current Expenses	Current Expense Incentive Aid	Transportation	Incentive Fund for School Construction	Handicapped Children	Public Libraries	Federal Vocational Education	Junior Colleges	Adult Education	School Lunch	Area Redevelopment and Manpower Development Training Act	Education of War Orphans	National Defense Education Act	Driver Education Fund	School Milk	Public Library Incentive Fund	Severely Handicapped Children	Elementary and Secondary Education Act Title I	Elementary and Secondary Education Act Title II	Total Aid to Education	Other Units (1)	Total All Units	
BALANCES, July 1, 1965						\$ 444,531.05	\$1,978,200.47		\$ 75,060.00	\$ 99,191.55	\$ 707,132.35		\$2,846,160.61	\$ 69,491.92	\$ 150,037.01					\$ 6,869,804.96	\$ 489,281.19	\$ 6,859,086.15	
APPROPRIATION—CURRENT YEAR:																							
BUDGET BILL:																							
General Fund	\$100,786,407.00	\$2,996,963.00	\$15,311,273.00	\$12,352,876.00	\$2,238,358.00	1,418,536.00		\$2,096,325.00	97,000.00		633,334.00	\$ 125,000.00				\$ 308,608.00	\$2,179,042.00			140,543,722.00	12,517,425.00	153,061,147.00	
Special Fund																					700,000.00		700,000.00
Federal Fund						956,145.00	3,846,221.00		5,000.00	1,694,296.00	1,266,666.00		1,722,691.00	700,000.00	1,793,452.00					10,784,471.00	2,182,757.00	12,967,228.00	
AMENDMENT:																							
General Fund	(56,773.00)																			(56,773.00)	(639,197.00)	(695,970.00)	
Special Fund																					148,229.00		148,229.00
Federal Fund						249,629.00	486,172.00		808,481.00	91,385.00	383,334.00		114,792.00							15,249,238.00	\$1,719,114.00	19,097,145.00	
19,097,145.00																				19,097,145.00	1,625,627.00	20,722,772.00	
CANCELLATION:																							
Special Fund																					197,360.81		197,360.81
Federal Fund						35,314.97			490,949.75		491,458.00		44,571.00	197,360.81	28,386.00						3,503,304.64	302,844.82	3,806,149.46
CANCELLATION—PRIOR YEAR:																							
Special Fund						7.12								2,818.97							2,826.09		2,826.09
Federal Fund							61,991.48				119,278.71				48,077.94						181,270.19	11,388.57	192,658.76
Federal Funds Uncollectable							(2,727.00)						621,973.79								670,051.73		670,051.73
Inter-Program Adjustments												584.40											
BUDGET CREDITS (Per Contra)	1,125.00	14,937.46																			327,006.76	437,649.90	764,656.66
TOTAL AVAILABLE	\$100,730,759.00	\$3,011,900.46	\$15,311,273.00	\$12,352,876.00	\$2,238,358.00	\$3,033,518.96	\$5,751,328.99	\$2,096,325.00	\$489,591.25	\$1,884,872.55	\$2,379,729.64	\$125,534.40	\$4,014,371.82	\$569,312.14	\$1,867,025.07	\$308,608.00	\$2,179,042.00	\$13,147,022.98	\$1,719,114.00	\$173,210,563.26	\$16,453,538.70	\$189,664,101.96	
DISBURSEMENTS—NET:																							
County Board of Education: (2)																							
Alicery	\$ 2,932,869.94		\$ 473,488.02	\$ 255,063.65	\$ 7,837.25	\$ 93,035.90	\$ 60,923.20	\$ 93,847.50	\$ 861.68	\$ 73,103.17	\$ 5,512.24		\$ 41,093.17	\$ 477.08	\$ 38,776.84	\$ 10,962.00	\$ 41,516.72	\$ 243,854.50	\$ 17,089.50	\$ 4,390,307.36		\$ 4,390,307.36	
Anne Arundel	8,751,934.77	\$ 320,589.31	1,394,217.94	1,109,689.95	88,709.15	167,601.91	61,692.52	127,732.50	3,987.63	120,952.61	12,732.50		109,207.13	33,642.49	183,036.98	29,747.00	223,200.00	57,224.00	13,134,104.57		13,134,104.57		
Baltimore	9,681,565.54	434,573.53	2,186,475.21	1,629,272.10	448,628.57	214,869.97	61,874.72	354,711.54	12,582.82	272,545.43	53,224.19		172,345.47	81,077.64	317,402.57	32,939.00	162,000.00	404,142.10	16,575,387.40		16,575,387.40		
Calvert	1,196,545.23		351,870.92	97,781.19	3,033.00	17,354.94	3,372.19	14,277.44	5,331.12	18,010.24			9,939.75	9,561.48					153,746.23	4,661.00	158,407.23		
Carroll	1,166,701.10	52,886.37	301,637.30	90,738.67	1,902.48	17,411.57	90,917.56	3,071.17	18,600.39	18,164.90			5,471.44	5,481.70					12,252.56	141,950.00	154,202.56		
Cecil	2,093,801.83	46,096.64	500,052.92	218,070.33	4,378.81	26,760.89	23,761.06		1,428.35	45,639.01			11,084.18	20,749.21	29,320.72	50,608.26	13,785.50	3,118,968.40		3,118,968.40			
Cecil	1,962,315.06		398,719.83	193,796.12	7,507.45	44,239.67	(85,652.89)(A)	770.64	30,167.57	34,551.15			10,237.18	17,214.01	7,739.00	21,600.00	189,900.40	10,927.50	2,844,135.77		2,844,135.77		
Charles	2,053,790.02	46,597.42	532,138.18	187,769.52	8,932.38	61,348.22	3,966.61	33,817.50	1,080.00	16,253.30			13,171.42	4,952.00	4,800.00	265,236.97	19,077.00	3,292,677.47		3,292,677.47			
Dorchester	1,216,948.36		343,160.40	105,273.24	4,427.86	20,042.58	20,273.81	351.50	16,266.76	88,058.75			11,661.19	3,429.73	10,189.95	12,600.00	383,000.56	6,489.00	2,196,517.69		2,196,517.69		
Frederick	2,834,571.89	142,555.72	541,984.09	260,576.27	11,927.78	34,889.62	46,311.09	7,142.78	16,995.68	103,274.72			16,095.68	30,071.53	57,000.00	227,101.25	26,370.50	4,450,565.21		4,450,565.21			
Garrett	1,233,836.58		406,136.32	94,105.36	2,760.07	20,970.40	24,894.57	2,062.42	2,850.50	20,970.40	(6,097.88)(A)		34,005.26	6,634.12	42,740.09	12,000.00	12,000.00	2,030,364.95		2,030,364.95			
Harford	3,673,748.85	216,902.10	833,843.26	413,342.00	22,547.88	50,716.99	451,178.86	135,562.50	2,304.88	79,216.12			138,336.98	5,160.68	50,908.08	39,000.00	247,063.11	18,733.00	6,388,497.29		6,388,497.29		
Howard	1,081,403.19		24,643.06	180,015.06	12,280.90	16,515.76	1,276.20	30,749.75	1,276.20	30,749.75			17,905.75	8,359.13	6,488.20	5,400.00	107,501.63	3,659.00	953,588.76		953,588.76		
Kent	513,907.01		177,161.40	49,172.22	4,308.29	9,928.60	5,201.37		982.28	12,226.17			17,905.75	8,359.13	6,488.20	5,400.00	107,501.63	3,659.00	953,588.76		953,588.76		
Montgomery	9,781,240.76	354,098.16	1,439,856.34	1,422,407.15	677,286.86	120,805.55	120,482.99	572,107.50	7,170.35	248,556.74	41,966.40(A)		227,397.88	159,421.08	272,990.93	10,932.00	180,000.00	112,788.05	15,982,064.65		15,982,064.65		
Prince George's	14,351,401.38		485,380.82	1,553,301.57	164,261.11	338,964.28	569,430.88	163,542.28	9,411.53	121,917.52	328,796.63		163,542.28	378,595.76	498,000.00	21,846,672.90	53,259.00	21,846,672.90		21,846,672.90			
Queen Anne's	732,872.26		16,679.80	258,922.29	72,047.51	1,240.46	10,053.29	198,827.52	575.50	16,141.54			5,846.28	2,419.08	8,923.72	5,387.80	1,459,873.86		1,459,873.86				
St. Mary's	1,725,330.45		412,638.54	177,539.85	3,739.74	41,320.13	9,702.58	24,119.93	928.59	24,119.93			24,336.32	12,128.06	19,000.83	24,012.45	259,938.99	9,523.50	2,799,738.85		2,799,738.85		
Somerset	1,153,618.99		233,941.10	81,031.55	839.07	1,697.88	839.07	1,697.88	839.07	1,697.88			4,428.04	4,721.42	15,000.00	15,000.00	1,513,392.20		1,513,392.20				
Talbot	557,042.23		197,530.27	55,577.71	4,579.95	12,863.28	948.68	297.50	12,863.28	948.68			39,891.15	1,806.64	6,597.88	13,200.00	144,619.37	4,217.50	1,059,635.84		1,059,635.84		
Washington	3,578,226.53	19,272.83	602,505.20	328,072.88	14,253.62	51,742.98	52,786.19	76,565.67	9,613.91	74,952.62			34,319.65	18,581.20	39,050.29	5,388,255.57	72,000.00	5,388,255.57		5,388,255.57			
Wicomico	2,197,312.66		475,356.37	205,998.50	9,114.09	120,885.02	199,736.16(A)	1,250.95	1,250.95	29,017.93			22,597.38	1,065.23	28,015.63	4,737.00	13,800.00	197,432.22	3,541,555.48		3,541,555.48		
Worcester	854,025.91		397,850.78	92,964.27	2,701.24	11,986.24	9,617.36	3,473.06	3,473.06	17,816.82			7,398.55	11,408.85	4,144.51	8,501.48	24,000.00	1,558,524.23		1,558,524.23			
General Public School Construction Loan Deduction (Per Contra) (3)				(6,195,667.33)																(6,195,667.33)		(6,195,667.33)	
Total Counties	\$75,325,060.53	\$2,261,028.77	\$14,406,413.48	\$3,327,078.24	\$1,507,998.01	\$1,515,002.20	\$2,010,028.39	\$1,627,049.69	\$ 77,085.82	\$1,576,331.26	\$242,456.33		\$1,302,983.18	\$522,648.68	\$1,486,641.41	\$187,897.00	\$1,488,290.25	\$4,714,776.86	\$645,091.41	\$14,223,861.51		\$14,223,861.51	
Baltimore City	22,185,934.01		570,446.05	2,677,161.87	399,266.25	458,484.11	424,629.93	408,120.74	25,351.06	179,873.13	266,002.68		286,546.54	46,663.46	223,739.53	91,724.00	669,600.00	908,549.00					