

STATEMENT A-9—Continued

Code Number	AGENCY/UNIT Name	FUND	BALANCE JULY 1, 1965	APPROPRIATION—CURRENT YEAR				CANCELLATION OF PRIOR YEAR APPROPRIATION	BUDGET CREDITS	TOTAL AVAILABLE	DISBURSEMENTS		REVERSIONS		TOTAL DEDUCTIONS	BALANCE—JUNE 30, 1966		
				Budget Bill	Amendment	Cancellation	Net Total				Current Year	Prior Years	Current Year	Prior Years		Current Year	Prior Years	Total
13.08.04.00	Frostburg State College	General	3,795.10	1,787,374.00	28,265.00		1,819,434.10		10,143.07	1,829,577.77	1,793,464.68	3,746.56			1,797,259.78	32,317.99		32,317.99
		Special	13,380.12	601,027.00	17,365.00		592,142.30	19.85	5,902.32	598,024.77	564,126.50	13,360.27		48.54	577,486.77	20,538.00		20,538.00
		Federal		19,000.00	35,992.00		49,317.53			49,317.53	48,584.33				48,584.33	733.20		733.20
		Total	17,175.22	2,407,401.00	81,622.00		2,460,893.93	19.85	16,045.99	2,476,920.07	2,406,175.51	17,106.83		48.54	2,423,330.88	53,589.19		53,589.19
13.08.05.00	Salisbury State College	General	2,813.50	912,851.00	12,472.00		928,136.50		2,207.23	930,343.73	905,580.70	2,813.50	16,303.71		924,697.91	5,645.82		5,645.82
		Special	4,659.34	227,035.00	23,490.00		206,428.54	450.00	2,260.33	208,238.87	187,570.66	4,209.34			191,780.00	16,458.87		16,458.87
		Federal		13,500.00	4,400.00		16,900.00			16,900.00	16,900.00				16,900.00			
		Total	7,472.84	1,153,386.00	40,362.00		1,151,465.04	450.00	4,467.56	1,155,482.60	1,110,051.36	7,022.84	16,303.71		1,133,377.91	22,104.69		22,104.69
13.08.06.00	Towson State College	General	51,710.06	2,819,132.00	39,400.00		2,910,242.06		21,961.95	2,932,204.01	2,853,406.17	51,710.06	4,777.53		2,909,893.76	22,310.25		22,310.25
		Special	84,614.57	882,138.00	187,728.00		1,110,758.44	8,645.08	4,840.97	1,106,960.33	883,705.08	75,969.49			959,674.57	147,279.76		147,279.76
		Federal		36,000.00	92,245.00		114,558.58		6.00	114,558.58	110,383.58				110,383.58	4,181.00		4,181.00
		Total	136,324.63	3,737,270.00	319,373.00		4,135,559.08	8,645.08	26,808.72	4,153,722.92	3,847,494.83	127,679.55	4,777.53		3,979,951.91	173,771.01		173,771.01
13.09.00.00	Advisory Council for Higher Education	General	4,788.80	77,654.00	2,630.00		85,072.80			85,072.80	79,871.37	3,458.25	412.63	1,330.55	85,072.80			
13.10.00.00	Maryland Higher Education Loan Corporation	General	700.00	93,640.00	292.00		94,632.00			94,632.00	93,877.29	630.50	54.71	69.50	94,632.00			
14.01.00.00	Department of Employment Security	General		556,533.00			556,533.00			556,533.00					556,533.00			
		Federal		8,550,767.00	675,300.00		8,113,067.00		107.85	8,113,107.85	8,113,107.85				8,113,107.85			
		Total		9,107,300.00	675,300.00		8,669,533.00		107.85	8,669,640.85	8,113,107.85				8,669,640.85			
15.01.00.00	Maryland Port Authority	Special	12,288.32	2,834,000.00(A)	435,580.46		3,218,158.77		4,259.46	3,222,418.23	3,204,681.03	12,288.32			3,216,969.35	5,448.88		5,448.88
17.01.00.00	Board of Public Works—Capital Appropriation	General	361,742.94	572,700.00			934,442.94			934,442.94	97,465.47	182,152.04		14,336.49	293,954.00	475,234.53	165,254.41	640,488.94
	Total Agency Accounts	General	\$ 7,812,858.05	\$376,681,529.00			384,494,387.05		7,835,231.19(G)	392,329,618.24	367,970,382.62	6,410,831.53	\$8,278,749.47	\$350,171.36	\$383,010,134.98	\$8,137,486.18	\$1,181,997.08	\$9,319,483.26
		Special	7,045,889.05	301,829,939.00	8,308,881.73(F)	\$ 46,640,285.77	270,544,424.01	1,369,249.82	1,545,551.57	270,720,719.76	256,312,993.00	5,619,474.46			261,932,467.46	8,731,880.85	56,371.45	8,788,252.30
		Federal	6,589,709.29	66,947,922.00	26,792,958.10	6,611,340.79	93,719,248.60	904,072.39	693,600.65	93,508,782.86	71,612,602.38	4,188,506.47			75,801,108.85	16,210,543.58	1,497,130.43	17,707,674.01
		Total	\$ 21,448,456.39	\$745,459,390.00	\$ 35,101,839.83	\$ 53,251,626.56	\$748,758,059.66	\$2,273,322.21	\$10,074,383.41	\$756,559,120.86	\$695,895,978.00	\$16,218,812.46	\$8,278,749.47	\$350,171.36	\$720,743,711.29	\$33,079,910.61	\$2,735,498.96	\$35,815,409.57
16.01.00.00	Revenue Deficiency Fund	General	\$ 6,000,000.00				\$ 6,000,000.00			\$ 6,000,000.00						\$6,000,000.00		\$6,000,000.00
01.01.00.00	Public Debt	Annuity Bond		\$ 22,521,047.00	\$ 1,336,770.50(A)		23,857,817.50			23,857,817.50	\$23,857,817.50				\$23,857,817.50			
	GRAND TOTAL		\$ 27,448,456.39	\$767,980,437.00	\$ 36,438,610.33	\$ 53,251,626.56	\$778,615,877.16	\$2,273,322.21	\$10,074,383.41	\$786,416,938.36	\$719,753,795.50	\$16,218,812.46	\$8,278,749.47	\$350,171.36	\$744,601,528.79	\$39,079,910.61	\$2,735,498.96	\$41,815,409.57

() Denotes Red Figures.
 (A) Includes the following Appropriations made by Memoranda of Adjustments:
 Share of Franchise Tax on Ordinary Business Corporations \$ 9,039.14
 Share of Tax on Admissions 22,589.39
 Share of Gasoline Tax Fund 211,044.97
 Share of Income Tax Paid by Resident Individuals 58,157.15
 Share of Motor Vehicle Tax in Lieu of Personal Property Tax 42,884.00
 Share of Alcoholic Beverages Excise Tax 205,126.00
 Share of Tobacco Tax 913,489.10
 Share of Franchise Tax on Net Earnings of Savings Banks and Building, Savings and Loan Associations 5,696.52
 Maryland Port Authority 435,580.46
 Public Debt 1,336,770.50
 \$3,240,377.23

(C) Includes Appropriations authorized by Chapter 298 of the Acts of 1965:
 Board of Public Works \$ 119,099.00
 Department of Mental Hygiene:
 Crownsville State Hospital 12,973.00
 Eastern Shore State Hospital 14,624.00
 Rosewood State Hospital 12,630.00
 Springfield State Hospital 28,348.00
 Spring Grove State Hospital 2,612.00
 Henryton State Hospital 1,892.00
 State Department of Public Welfare—Headquarters and Public Assistance 1,000,000.00
 Department of Correction:
 Headquarters 166,260.00
 Maryland Penitentiary 25,073.00
 \$1,383,511.00

(B) Includes \$75,000.00 authorized by Chapter 1 of the Acts of 1965.
 Includes \$50,000.00 authorized by Chapter 1 of the Acts of 1966.

(D) Includes Prior Year Budget Credit for Board of Public Works \$2,715.65
 (E) Reflects Appropriated Special Fund Receipts of the State Roads Commission of \$24,547,840.54 transferred to Sinking Fund.
 (F) Footnote (E) included in total.
 (G) Footnote (D) included in total.