

STATEMENT A—9—Continued

Code Number	AGENCY/UNIT Name	FUND	BALANCE JULY 1, 1965	APPROPRIATION—CURRENT YEAR				CANCELLA- TION OF PRIOR YEAR APPROPRIA- TION	BUDGET CREDITS	TOTAL AVAILABLE	DISBURSEMENTS		REVERSIONS		TOTAL DEDUCTIONS	BALANCE—JUNE 30, 1966		
				Budget Bill	Amendment	Cancellation	Net Total				Current Year	Prior Years	Current Year	Prior Years		Current Year	Prior Years	Total
12.01.06.00	Department of Correction—Maryland Correctional Institution for Women—Jessup	General Special	13,691.49	506,948.00 14,000.00	26,173.00	1,865.10	546,812.49 12,134.90		5,404.17	552,216.66 12,134.90	528,883.25 12,134.90	10,970.46	583.37	2,721.03	543,158.11 12,134.90	9,058.55		9,058.55
		Total	13,691.49	520,948.00	26,173.00	1,865.10	558,947.89		5,404.17	564,351.56	541,018.15	10,970.46	583.37	2,721.03	555,293.01	9,058.55		9,058.55
12.01.07.00	Department of Correction—Correctional Camps	General Special	10,082.78 24,272.76	492,707.00 323,000.00	15,928.00 77,000.00	25.32	518,717.78 424,247.44	62.44	5,852.27 872.73	524,570.05 425,057.73	514,487.27 396,052.56	10,082.78 24,210.32			524,570.05 420,262.88	4,794.85		4,794.85
		Total	34,355.54	815,707.00	92,928.00	25.32	942,965.22	62.44	6,725.00	949,627.78	910,539.83	34,293.10			944,832.93	4,794.85		4,794.85
12.01.08.00	Department of Correction—Central Laundry	General Special	11,386.33 6,383.20	149,728.00 15,900.00	10,864.00	6,721.25	171,978.83 15,561.95		265,997.66	437,975.99 15,561.95	385,208.90 8,482.84	11,383.56 6,383.20	41,290.57	2.77	437,885.80 14,866.04	90.19 695.91		90.19 695.91
		Total	17,769.53	165,628.00	10,864.00	6,721.25	187,540.28		265,997.66	453,537.94	393,691.74	17,766.76	41,290.57	2.77	452,751.84	786.10		786.10
12.02.00.00	Patuxent Institution	General	38,965.01	2,348,428.00	127,108.00		2,514,501.01		1,491.36	2,515,992.37	2,465,829.00	36,133.52	199.36	2,831.49	2,504,993.37	10,999.00		10,999.00
13.01.00.00	Maryland School for the Deaf	General Federal	3,084.29	643,940.00 1,000.00	23,562.00 1,000.00	2,000.00	670,586.29		5,737.93	676,324.22	652,943.83	3,006.53	12,286.01	77.76	668,314.13	8,010.09		8,010.09
		Total	3,084.29	644,940.00	24,562.00	2,000.00	670,586.29		5,737.93	676,324.22	652,943.83	3,006.53	12,286.01	77.76	668,314.13	8,010.09		8,010.09
13.02.00.00	Morgan State College	General Special Federal	5,395.99 5,216.30	3,126,123.00 1,311,592.00 631,900.00	71,061.00 266,155.00 533,955.00	106,289.88 177,669.71	3,202,579.99 1,476,673.42 988,185.29	46.72	9,935.69 59,726.89 14,939.55	3,212,515.68 1,536,353.59 1,003,124.84	3,168,303.32 1,420,954.02 1,002,849.56	3,382.49 2,967.88	13,286.66	2,013.50	3,186,985.97 1,423,921.90 1,002,849.56	25,529.71 110,229.99 275.28	2,201.70	25,529.71 112,431.69 275.28
		Total	10,612.29	5,069,615.00	871,171.00	283,959.59	5,667,438.70	46.72	84,602.13	5,751,994.11	5,592,106.90	6,350.37	13,286.66	2,013.50	5,613,757.43	136,034.98	2,201.70	138,236.68
13.03.00.00	St. Mary's College of Maryland	General Special Federal	5,808.52	351,699.00 238,634.00 7,000.00	7,451.00 60,717.00	394.24 700.00	364,958.52 298,956.76 6,300.00		1,501.69 4,097.54	366,460.21 303,054.30 6,300.00	359,578.68 301,533.30 6,300.00	5,778.53	1,073.01	29.99	366,460.21 301,533.30 6,300.00	1,521.00		1,521.00
		Total	5,808.52	597,333.00	68,168.00	1,094.24	670,215.22		5,599.23	675,814.51	667,411.98	5,778.53	1,073.01	29.99	674,293.51	1,521.00		1,521.00
13.04.01.00	State Department of Education—Headquarters	General Special Federal	27,330.14 15,997.12	1,421,568.00 14,000.00 603,399.00	42,052.00 14,000.00 603,399.00	142,957.48	1,490,950.14 14,000.00 846,816.64	260.79	2,016.22 9,370.66 280.27	1,492,966.36 14,000.00 846,816.12	1,353,036.71 9,370.66 575,151.15	26,636.15	55,013.99	693.99	1,435,380.84 9,370.66 590,887.48	57,585.52 4,629.34 255,948.64		57,585.52 4,629.34 255,948.64
		Total	43,327.26	1,791,946.00	659,451.00	142,957.48	2,351,766.78	260.79	2,296.49	2,353,802.48	1,937,558.52	42,372.48	55,013.99	693.99	2,035,638.98	318,163.50		318,163.50
13.04.02.00	State Department of Education—Vocational Rehabilitation	General Special Federal	26,165.92 1,375.00 40,474.17	961,590.00 134,229.00 1,812,379.00	134,229.00 1,022,228.00	159,887.34	987,755.92 135,604.00 2,715,193.83	11,127.78	4,433.16 14,390.05	992,189.08 135,604.00 2,718,456.10	787,412.00 3,305.76 2,307,328.26	19,281.99 1,112.07 28,557.56	122,029.30	6,883.93	935,607.22 4,417.83 2,335,885.82	56,581.86 130,923.24 381,781.45	262.93 788.83	56,581.86 131,186.17 382,570.28
		Total	68,015.09	2,773,969.00	1,156,457.00	159,887.34	3,888,553.75	11,127.78	18,823.21	3,846,249.18	3,098,046.02	48,951.62	122,029.30	6,883.93	3,275,910.87	569,286.55	1,051.76	570,338.31
13.04.03.00	State Department of Education—Aid to Education	General Special Federal	75,000.00 69,562.97 6,225,241.99	140,543,722.00 700,000.00 10,784,471.00	(56,773.00) 19,097,145.00	197,360.81 3,503,304.64	140,561,949.00 572,202.16 32,603,553.35	2,826.09 851,321.92	16,596.86 486,748.00	140,578,545.86 569,376.07 32,188,979.43	134,844,730.98 502,639.19 11,656,443.52	75,000.00 66,736.88 3,879,322.23	5,564,429.38		140,484,160.36 569,376.07 15,535,765.75	94,385.50 15,158,615.84	1,494,597.84	94,385.50 16,653,213.68
		Total	6,369,804.96	152,028,193.00	19,040,372.00	3,700,665.45	173,737,704.51	854,148.01	453,344.86	173,336,901.36	147,003,813.69	4,021,059.11	5,564,429.38		156,589,302.18	15,253,001.34	1,494,597.84	16,747,599.18
13.04.04.00	State Department of Education—Maryland Teachers' Retirement System	General	377,364.00	8,683,215.00			9,060,579.00		390,523.34	9,451,102.34	8,985,812.14	377,364.00	87,926.20		9,451,102.34			
13.04.05.00	State Department of Education—State Aided Educational Institutions	General		1,433,361.00	(676,000.00)		757,361.00			757,361.00	757,361.00				757,361.00			
13.04.06.00	State Department of Education—Employment of the Handicapped	General	574.00	17,691.00	751.00		19,016.00			19,016.00	13,472.28	574.00	4,969.72		19,016.00			
13.05.00.00	University of Maryland and State Board of Agriculture	General Special Federal	853,405.23 405,865.44 200,951.49	33,678,528.00 15,713,703.00 1,669,339.00	898,173.00 644,872.00 293,634.00	61,871.38 22,501.74	35,430,106.23 16,702,069.06 2,141,422.75	3,511.53	7,518.11 35,737.39	35,437,624.34 16,734,294.92 2,141,422.75	33,008,182.91 16,324,856.04 1,643,561.67	811,925.49 401,853.91 200,951.49	7,487.54	12,301.00	33,839,896.94 16,726,709.95 1,844,513.16	1,568,548.66 7,584.97 296,909.59	29,178.74	1,597,727.40 7,584.97 296,909.59
		Total	1,459,722.16	51,061,570.00	1,836,679.00	87,884.65	54,270,086.51	3,511.53	43,255.50	54,313,342.01	50,976,600.62	1,414,730.89	7,487.54	12,301.00	52,411,120.05	1,873,043.22	29,178.74	1,902,221.96
13.06.00.00	Anatomy Board of Maryland	General		3,200.00			3,200.00			3,200.00	3,113.31		86.69		3,200.00			
13.07.00.00	State Scholarship Board	General	5,960.34	1,004,246.00	682,084.00		1,692,290.34		4,881.12	1,697,171.46	1,534,629.10	5,770.36	155,387.46	189.98	1,695,976.90	1,194.56		1,194.56
13.08.01.00	Board of Trustees—State Colleges	General	950.00	78,627.00	9,709.00		89,286.00			89,286.00	87,497.59	851.10	235.91	98.90	88,683.50	602.50		602.50
13.08.02.00	Bowie State College	General Special Federal	38,523.19 1,050.00	801,783.00 176,718.00 20,250.00	24,749.00 37,661.00 32,236.00	2,383.18 15,568.77	865,055.19 213,045.82 36,917.23		2,564.56 70.80	867,619.75 213,116.62 36,917.23	786,917.22 193,316.62 36,559.49	35,242.61 1,050.00	26,299.65	3,280.58	851,740.06 194,366.62 36,559.49	15,879.69 18,750.00 357.74		15,879.69 18,750.00 357.74
		Total	39,573.19	998,751.00	94,646.00	17,951.95	1,115,018.24		2,635.36	1,117,653.60	1,016,793.33	36,292.61	26,299.65	3,280.58	1,082,666.17	34,987.43		34,987.43
13.08.03.00	Coppin State College	General Special Federal		763,612.00 47,259.00 11,932.05	11,270.00 38,381.00 220,877.00	2,224.03 25,965.28	774,882.00 83,415.97 227,693.77		1,359.08	776,241.08 83,415.97 215,761.72	727,446.72 83,415.97 212,505.68		43,614.36		771,061.08 83,415.97 212,505.68	5,180.00		5,180.00
		Total	11,932.05	831,721.00	270,528.00	28,189.31	1,085,991.74	11,932.05	1,359.08	1,075,418.77	1,023,368.37		43,614.36		1,066,982.73	8,436.04		8,436.04