

STATEMENT A-9-Continued

Code Number	AGENCY/UNIT Name	FUND	BALANCE JULY 1, 1965	APPROPRIATION—CURRENT YEAR				CANCELLATION OF PRIOR YEAR APPROPRIATION	BUDGET CREDITS	TOTAL AVAILABLE	DISBURSEMENTS		REVERSIONS		TOTAL DEDUCTIONS	BALANCE—JUNE 30, 1966		
				Budget Bill	Amendment	Cancellation	Net Total				Current Year	Prior Years	Current Year	Prior Years		Current Year	Prior Years	Total
09.05.00.00	Maryland Geological Survey	General Special	31,477.30	201,509.00 15,675.00	11,781.00 3,410.00		244,767.30 19,085.00	8.66	244,775.96 19,085.00	147,690.84 19,085.00	31,477.30	7,125.20		186,293.34 19,085.00	58,482.62		58,482.62	
		Total	31,477.30	217,184.00	15,191.00		263,852.30	8.66	263,860.96	166,775.84	31,477.30	7,125.20		205,378.34	58,482.62		58,482.62	
09.06.00.00	Maryland Geological Survey—Bureau of Mines	General		67,615.00	3,729.00		71,344.00		71,344.00	55,991.53		15,352.47		71,344.00				
09.08.00.00	Department of Water Resources	General Special	15,911.17 3,926.00	277,823.00 85,400.00	16,361.00		310,095.17 87,353.05	53.87 2,914.30	310,149.04 90,267.35	231,072.08 86,341.35	15,911.17 3,926.00	54,417.29		301,400.54 90,267.35	8,748.50		8,748.50	
		Total	19,837.17	363,223.00	16,361.00		397,448.22	2,968.17	400,416.39	317,413.43	19,837.17	54,417.29		391,667.89	8,748.50		8,748.50	
09.09.00.00	Maryland State Apple Commission	Special		8,785.00		510.80	8,274.20		8,274.20	8,274.20				8,274.20				
09.10.00.00	Maryland State Fair Board	Special		350,000.00		2,023.40	347,976.60		348,276.60	348,276.60				348,276.60				
09.11.00.00	State Tobacco Authority	Special		24,491.00	3,393.00	2,009.37	25,874.63		25,874.63	25,874.63				25,874.63				
09.12.00.00	State Tobacco Warehouse	General Special		79,622.00	18,010.00 2,262.00		18,010.00 71,884.25		18,010.00 71,884.25	18,009.11 71,884.25		.89		18,010.00 71,884.25				
		Total		79,622.00	20,272.00	9,999.75	89,894.25		89,894.25	89,893.36		.89		89,894.25				
10.00.00.00	State Board of Health and Mental Hygiene	General Federal		47,170.00 24,755.00	9,115.00		56,285.00 12,692.10	267.55	56,552.55 12,692.10	51,854.87 12,381.23		113.40		51,968.27 12,692.10	4,584.28		4,584.28	
		Total	310.87	71,925.00	9,115.00		68,977.10	267.55	69,244.65	64,236.10	310.87	113.40		64,660.37	4,584.28		4,584.28	
10.01.01.00	State Department of Health—Headquarters	General Federal	33,300.06	3,876,199.00 121,500.00	512,716.00 112,129.00		4,422,215.06 192,472.28	33,448.34	4,455,663.40 192,472.28	4,183,563.27 182,349.01	32,390.70	80,775.56	909.36	4,297,638.89 182,349.01	158,024.51 10,123.27		158,024.51 10,123.27	
		Total	33,300.06	3,997,699.00	624,845.00	41,156.72	4,614,687.34	33,448.34	4,648,135.68	4,365,912.28	32,390.70	80,775.56	909.36	4,479,987.90	168,147.78		168,147.78	
10.01.02.00	State Department of Health—Local Health Operation	General Special Federal	317,439.06	6,124,158.00 2,415,096.00	(288,000.00)		6,153,597.06 1,889,347.40		6,153,597.06 1,889,347.40	5,571,799.36 1,889,347.40	278,953.82	178,399.32		6,029,152.50 1,889,347.40	85,959.32	38,485.24	124,444.56	
		Total	7,967.37	1,578,636.00	556,289.00		2,039,319.12	913.87	84,511.94	2,122,917.19	7,053.50			2,115,482.58	7,434.61		7,434.61	
		Total	325,406.43	10,117,860.00	268,289.00	629,291.85	10,082,263.58	913.87	84,511.94	10,165,861.65	9,569,575.84	286,007.32	178,399.32	10,033,982.48	93,393.93	38,485.24	131,879.17	
10.01.03.00	State Department of Health—Medical Care Services	General Federal	3,268,209.98 88.93	25,883,687.00 259,980.00	(3,139.00) 217,019.00		29,148,757.98 467,966.88	33,993.15	29,182,751.13 467,966.25	21,971,236.26 467,260.76	3,188,999.52 88.30	190,849.35	79,210.46	25,430,295.59 467,349.06	3,752,455.54 617.19		3,752,455.54 617.19	
		Total	3,268,298.91	26,142,667.00	213,880.00	9,121.05	29,616,724.86	33,993.15	29,650,717.38	22,438,497.02	3,189,087.82	190,849.35	79,210.46	25,897,644.65	3,753,072.73		3,753,072.73	
10.01.04.00	State Department of Health—Survey and Construction of Medical Facilities	General Federal	45.50	101,999.00 3,011,701.00	19,787.00		121,831.50 2,611,398.28		121,831.50 2,611,398.28	119,534.75 2,611,398.28	27.60	2,251.25	17.90	121,831.50 2,611,398.28				
		Total	45.50	3,113,700.00	19,787.00	400,302.72	2,733,229.78		2,733,229.78	2,730,933.03	27.60	2,251.25	17.90	2,733,229.78				
10.01.05.00	State Department of Health—Central Direction and Services	General		159,823.00	9,796.00		169,619.00		169,619.00	151,198.90		18,215.12		169,414.02	204.98		204.98	
10.01.06.00	State Department of Health—Deer's Head State Hospital	General	12,502.98	1,330,719.00	107,891.00		1,451,112.98	17,625.64	1,468,738.62	1,428,678.08	12,274.22	8,025.66	228.76	1,449,206.72	19,531.90		19,531.90	
10.01.07.00	State Department of Health—Montebello State Hospital	General	7,384.43	2,326,655.00	112,952.00		2,446,991.43	20,126.37	2,467,117.80	2,348,423.89	6,557.26	52,094.57	827.17	2,407,902.89	59,214.91		59,214.91	
10.01.08.00	State Department of Health—Western Maryland State Hospital	General	1,787.59	1,327,328.00	80,661.00		1,409,776.59	13,067.10	1,422,843.69	1,398,929.51	1,784.39	13,456.68	3.20	1,414,173.78	8,669.91		8,669.91	
10.01.09.00	State Department of Health—Central Direction and Services—Tuberculosis Hospitals	General		65,103.00	5,090.00		70,193.00		70,193.00	65,667.48		4,525.52		70,193.00				
10.01.10.00	State Department of Health—Mount Wilson State Hospital	General	1,848.10	2,112,648.00	1,117,520.00		2,232,016.10	40,648.24	2,272,664.34	2,198,250.15	1,208.64	59,480.12	539.46	2,259,478.37	13,185.97		13,185.97	
10.01.13.00	State Department of Health—Pine Bluff State Hospital	General	1,292.13	242,590.00	19,944.00		263,826.13	5,635.96	269,462.09	264,448.76	1,255.81	2,760.14	36.32	268,501.03	961.06		961.06	
10.03.01.00	Department of Mental Hygiene—Headquarters	General Special Federal	13,707.03	1,301,838.00 33,290.00	66,626.00 2,407.32		1,332,171.03 34,358.11	4,781.16	1,386,952.19 34,358.11	1,371,684.30 34,358.11	13,686.29	48.03	20.74	1,385,439.36 34,358.11	1,512.83		1,512.83	
		Total	13,707.03	1,432,297.00	73,715.06	1,944.81	1,517,774.28	4,781.16	1,522,555.44	1,507,287.55	13,686.29	48.03	20.74	1,521,042.61	1,512.83		1,512.83	
10.03.03.00	Department of Mental Hygiene—Crownsville State Hospital	General Federal	33,145.02	5,082,589.00(C) 98,625.00	278,155.00 43,553.38		5,393,889.02 108,536.16	87,885.38 854.86	5,481,774.40 109,391.02	5,399,193.18 109,391.02	33,109.38	308.62	35.64	5,432,646.82 109,391.02	49,127.58		49,127.58	
		Total	33,145.02	5,181,214.00	322,708.38	33,642.22	5,502,425.18	88,740.24	5,591,165.42	5,508,584.20	33,109.38	308.62	35.64	5,542,037.84	49,127.58		49,127.58	
10.03.04.00	Department of Mental Hygiene—Eastern Shore State Hospital	General Federal	4,350.57	2,497,855.00(C)	133,689.00 87,224.27		2,635,874.57 67,649.01	53,262.63	2,689,137.20 67,649.01	2,676,771.17 67,649.01	4,350.57	28.39		2,681,150.12 67,649.01	7,987.08		7,987.08	
		Total	4,350.57	2,497,855.00	220,893.27	19,575.26	2,703,523.58	53,262.63	2,756,786.21	2,744,420.17	4,350.57	28.39		2,748,799.13	7,987.08		7,987.08	
10.03.05.00	Department of Mental Hygiene—Rosewood State Hospital	General Federal	23,700.81	7,015,130.00(C) 91,990.00	382,863.00 101,745.00		7,416,693.81 119,064.43	112,594.89 52.00	7,529,288.70 119,116.43	7,467,785.50 100,711.95	23,493.67	39.38	207.14	7,491,525.69 100,711.95	37,763.01 18,404.48		37,763.01 18,404.48	
		Total	23,700.81	7,107,120.00	484,608.00	74,670.57	7,535,758.24	112,646.89	7,648,405.13	7,568,497.45	23,493.67	39.38	207.14	7,592,237.64	56,167.49		56,167.49	