

## STATEMENT A-9-Continued

Code Number	AGENCY/UNIT Name	FUND	BALANCE JULY 1, 1965	APPROPRIATION—CURRENT YEAR			CANCELLATION OF PRIOR YEAR APPROPRIATION	BUDGET CREDITS	TOTAL AVAILABLE	DISBURSEMENTS		REVERSIONS		TOTAL DEDUCTIONS	BALANCE—JUNE 30, 1966		
				Budget Bill	Amendment	Cancellation				Net Total	Current Year	Prior Years	Current Year		Prior Years	Current Year	Prior Years
06.08.00.00	State Employees' Standard Salary Board	General		5,702,090.00	(5,699,800.00)		2,290.00		2,290.00	1,456.00		119.00		1,575.00	715.00		715.00
06.09.01.00	State Planning Department	General Special Federal	10,571.05 21,142.10	268,131.00 40,000.00	28,316.00 (793.32)		307,018.05 20,348.78 39,623.87		307,018.05 20,348.78 44,798.59	277,327.20 10,174.37 20,348.78		18,737.65 396.68		306,635.90 20,348.78 44,798.59	382.15		382.15
		Total	31,713.15	308,131.00	27,522.68	376.13	366,990.70		372,165.42	322,125.79		18,737.65 396.68		371,783.27	382.15		382.15
06.09.02.00	Regional Planning Council	General Special Federal		81,121.00 175,297.00 420,000.00	3,270.00 7,040.00	229.07 364,301.37	84,391.00 182,107.93 55,698.63		84,391.00 182,107.93 55,698.63	82,995.00 179,315.93 55,698.63				82,995.00 179,315.93 55,698.63	1,396.00 2,792.00		1,396.00 2,792.00
		Total		676,418.00	10,310.00	364,530.44	322,197.56		322,197.56	318,009.56				318,009.56	4,188.00		4,188.00
06.10.00.00	Department of Public Improvements	General	391.77	492,926.00	33,651.00		466,968.77		467,127.44	464,511.55	391.77	2,224.12		467,127.44			
06.11.00.00	State Auditor	General		463,934.00	31,600.00		495,534.00		495,599.32	489,035.34		6,563.98		495,599.32			
06.12.01.00	Maryland Tax Court	General		79,710.00			79,710.00		79,710.00	75,949.77		3,760.23		79,710.00			
06.12.02.00	State Department of Assessments and Taxation	General	7,582.00	1,211,577.00	94,192.00		1,313,351.00		1,313,689.86	1,275,289.72	7,582.00	27,975.30		1,310,847.02	2,842.84		2,842.84
06.13.00.00	Department of Parole and Probation	General	6,869.00	977,816.00	67,700.00		1,052,385.00		1,054,173.18	1,046,289.10	4,646.83	174.64	2,222.17	1,053,332.74	840.44		840.44
06.14.00.00	Hall of Records Commission	General	878.27	202,055.00	11,851.00		214,784.27		215,269.97	202,669.20	860.30	3,231.28	17.97	206,778.75	8,491.22		8,491.22
06.15.00.00	Department of Economic Development	General Special Federal	27,525.46	530,580.00 2,500.00	36,540.00		594,645.46 2,500.00 13,378.71	6,790.37	601,435.83 2,500.00 13,378.71	561,501.04 2,500.00 13,378.71	26,583.33	523.53	942.13	589,550.03 2,500.00 13,378.71	11,885.80		11,885.80
		Total	27,525.46	533,080.00	75,482.00	25,563.29	610,524.17	6,790.37	617,314.64	577,379.75	26,583.33	523.53	942.13	605,428.74	11,885.80		11,885.80
06.15.02.00	Maryland Industrial Development Financing Authority	General		100,000.00			100,000.00		100,000.00	12,783.28				12,783.28	87,216.72		87,216.72
06.16.00.00	Superintendent of Public Buildings and Grounds	General	9,554.00	515,324.00	35,328.00		560,206.00	37,782.40	597,988.40	587,844.29	9,554.00	590.11		597,988.40			
06.17.00.00	State Office Buildings—Baltimore	General	47,298.97	524,662.00	27,910.00		599,870.97	235,231.25	835,102.22	771,863.28	46,848.97	1,674.43	450.00	820,836.68	14,265.54		14,265.54
06.18.00.00	Maryland Commission on the Capital City	General		20,000.00			20,000.00		20,000.00	15,887.74				15,887.74	4,112.26		4,112.26
06.19.00.00	Maryland Office of Economic Opportunity	Federal	7,350.61		108,103.00	36,868.73	78,584.88	3,894.98	74,932.45	71,476.82	1,711.87			73,188.69		1,743.76	1,743.76
07.01.00.00	Department of Labor and Industry	General		425,655.00	96,653.00		522,308.00		522,973.38	502,522.18		19,845.29		522,367.47	605.91		605.91
07.02.00.00	Department of Motor Vehicles	Special	305,430.97	6,744,308.00	339,912.00	215,588.34	7,174,062.63	41,668.95	7,188,372.60	6,608,854.91	263,762.02			6,872,616.93	315,755.67		315,755.67
07.03.00.00	Military Department	General Special Federal	17,330.81 161.80	864,900.00 67,800.00 235,264.00	48,422.00 26,019.00 16,510.00	2,312.28 5,232.32	930,652.81 91,668.52 246,541.68	161.80	988,239.08 91,506.72 246,541.68	918,602.47 91,506.72 246,541.68	9,051.81	2,035.30	8,279.00	987,968.58 91,506.72 246,541.68	50,270.50		50,270.50
		Total	17,492.61	1,167,964.00	90,951.00	7,706.40	1,268,863.01	161.80	1,326,287.48	1,256,650.87	9,051.81	2,035.30	8,279.00	1,276,016.98	50,270.50		50,270.50
07.04.00.00	Civil Defense Agency	General Federal	123,932.39 77,981.35	255,127.00 46,374.00	9,244.00	142,241.11	388,303.39 481,228.24	24,566.95	389,031.87 456,661.29	168,682.94 338,376.59	41,579.58 53,414.40	26,843.86	39,123.31	276,229.69 391,790.99	69,572.68 64,870.30	43,229.50	112,802.18 64,870.30
		Total	201,913.74	754,241.00	55,618.00	142,241.11	869,531.63	24,566.95	845,693.16	507,059.53	94,993.98	26,843.86	39,123.31	668,020.68	134,442.98	43,229.50	177,672.48
07.05.00.00	Department of Maryland State Police	General Special	1,623,192.00 168,585.83	7,525,445.00	97,418.00	1.84	1,623,192.00 7,694,028.99		1,623,192.00 8,115,467.40	1,451,776.52 7,769,020.25	171,415.48			1,623,192.00 7,904,406.03	177,861.32	33,200.05	211,061.37
		Total	1,623,192.00 168,585.83	7,525,445.00	97,418.00	1.84	1,623,192.00 7,694,028.99		1,623,192.00 8,115,467.40	1,451,776.52 7,769,020.25	171,415.48			1,623,192.00 7,904,406.03	177,861.32	33,200.05	211,061.37
07.05.02.00	Automotive Safety Enforcement Division	Special			386,323.00	125,763.00	260,560.00		260,560.00	249,137.19				249,137.19	11,422.81		11,422.81
07.06.00.00	Department of Post Mortem Examiners	Special		245,050.00		10,563.36	234,486.64		234,486.64	234,486.64				234,486.64			
07.07.00.00	Commissioners of the State Accident Fund	General	1,679.63	408,117.00	52,621.00		462,417.63	72.00	462,489.63	452,670.89	107.00	4,111.24	1,572.63	458,461.76	4,027.87		4,027.87
07.08.00.00	Workmen's Compensation Commission	General	15,632.00	661,525.00	27,820.00		704,977.00	6,427.00	711,404.00	676,615.64	15,632.00	11,977.95		704,225.59	7,178.41		7,178.41
07.09.01.00	State Insurance Department	General	695.00	477,961.00	30,309.00		508,965.00	1,263.80	510,228.80	472,675.90	659.75	25,242.44	35.25	498,613.34	11,615.46		11,615.46
07.09.02.00	Fire Prevention Commission and Fire Marshal	General		120,168.00	7,353.00		127,521.00	734.47	128,255.47	125,348.27		2,731.20		128,079.47	176.00		176.00
07.09.03.00	Motor Vehicle Liability Security Fund	Special			3,000.00	760.09	2,239.91		2,239.91	2,239.91				2,239.91			
07.10.00.00	State Bank Commission	General	210.00	330,620.00	35,412.00		366,242.00	224.90	366,466.90	365,981.53	210.00	155.37		366,346.90	120.00		120.00
07.11.00.00	Administrator of Loan Laws	General	1,404.00	91,479.00	8,907.00		101,790.00		101,790.00	94,930.92	1,404.00	4,065.93		100,400.85	1,389.15		1,389.15
07.12.00.00	State Aviation Commission	Special		28,400.00	3,037.00	3,411.90	28,025.10		28,025.10	28,025.10				28,025.10			
07.13.00.00	Public Service Commission	General	2,666.93	465,291.00	90,115.00		558,072.93	1,146.85	559,219.78	543,140.45	2,666.93	13,412.40		559,219.78			
07.14.00.00	Real Estate Commission	General		84,307.00	4,017.00		88,324.00		88,324.00	82,629.68		5,694.32		88,324.00			
07.15.00.00	Commissioner of the Land Office	General		31,335.00	2,459.00		33,794.00		33,794.00	31,758.26		2,035.74		33,794.00			