

Department of Forests and Parks	Various	24,282,928.83	17,206,832.49	5,152,341.08	1,924,255.26	
Department of Game and Inland Fish	Various	1,662,090.78	798,210.66	273,395.44	595,484.68	
Department of Labor and Industry	Baltimore	49,614.06			49,614.06	
Department of Legislative Reference	Baltimore	74,718.29			74,718.29	
Department of Legislative Reference						
State Fiscal Research Bureau	Baltimore	16,120.46			16,120.46	
Department of Maryland State Police	Various	6,185,004.14	418,025.79	2,646,980.79	3,124,997.56	
Department of Mental Hygiene:						
Headquarters	Baltimore	197,648.10			197,648.10	
Crownsville State Hospital	Crownsville	12,906,331.48	1,143,055.73	10,580,526.68	1,111,809.07	70,940.00
Eastern Shore State Hospital	Cambridge	5,521,438.71	743,489.10	4,035,247.64	720,956.97	21,745.00
Rosewood State Hospital	Owings Mills	18,045,860.45	2,432,801.11	14,205,492.15	1,358,297.19	49,270.00
Springfield State Hospital	Sykesville	16,532,074.06	1,670,211.69	18,287,179.59	1,498,895.78	75,787.00
Spring Grove State Hospital	Catonsville	15,489,216.47	1,515,558.11	12,843,021.54	1,130,636.82	
The Clifton T. Perkins State Hospital	Jessup	3,690,192.16	357,804.09	3,137,086.97	195,351.10	
Henryton State Hospital	Henryton	2,991,107.73	73,681.27	2,637,927.16	279,499.80	
Department of Motor Vehicles	Glen Burnie	6,537,482.23	239,945.76	4,480,000.00	1,817,536.47	
Department of Parole and Probation	Various	170,937.15			170,937.15	
Department of Public Improvements	Baltimore	56,330.10			56,330.10	
Employees Retirement Systems of the State of Maryland	Baltimore	84,841.67			84,841.67	
Fire Prevention Commission and Fire Marshal	Baltimore	28,397.43			28,397.43	
Governors' Commission on Interracial Problems and Relations	Baltimore	5,849.55			5,849.55	
Judiciary	Baltimore	66,974.49			66,974.49	
Maryland Commission on the Capital City	Annapolis	348.45			348.45	
Maryland Higher Education Loan Corporation	Baltimore	1,909.88			1,909.88	
Maryland Home Improvement Commission	Baltimore	11,895.80			11,895.80	
Maryland Hospital Commission	Baltimore	2,681.20			2,681.20	
Maryland Office of Economic Opportunity	Baltimore	5,171.74			5,171.74	
Maryland Port Authority	Baltimore	31,469,285.97	29,877,234.93(A)		1,592,051.04	
Maryland Racing Commission	Baltimore	22,027.39			22,027.39	
Maryland Geological Survey	Baltimore	14,859.73			14,859.73	
Maryland Geological Survey—						
Bureau of Mines	Various	42,240.20			42,240.20	
Maryland State Apple Commission	Hancock	816.00			816.00	
Maryland Board of Motion Picture Censors	Baltimore	18,160.27			18,160.27	
Maryland State Fair Board	Timonium	3,568.31			3,568.31	
Maryland School for the Deaf	Frederick	3,127,473.20	240,893.88	2,481,893.44	404,685.88	
Maryland Tax Court	Baltimore	15,909.64			15,909.64	
Maryland Traffic Safety Commission	Baltimore	20,334.28			20,334.28	
Maryland Veterans Commission	Various	9,426.09			9,426.09	
Military Department	Various	18,822,962.17	766,460.80	17,468,458.66	588,042.71	
Morgan State College	Baltimore	14,292,216.60	1,307,026.35	10,868,677.54	2,116,512.71	
Municipal Court of Baltimore City	Baltimore	42,410.30			42,410.30	
Patuxent Institution	Jessup	7,970,278.63	179,826.53	7,846,806.54	443,645.56	