

NON-BUDGETED FUNDS				
Mental Hospitals:				
Clifton T. Perkins.....	\$ 1,000.00			\$ 1,000.00
Crownsville.....	12,000.00			12,000.00
Eastern Shore.....	3,500.00			3,500.00
Henryton.....	600.00			600.00
Rosewood.....	2,500.00	\$ 1,500.00		4,000.00
Springfield.....	8,000.00			8,000.00
Spring Grove.....	12,000.00			12,000.00
Correction:				
Headquarters.....	5,000.00	1,200.00		6,200.00
Maryland House of Correction.....	7,450.00	8,550.00		16,000.00
Maryland Penitentiary.....	4,500.00	2,300.00		6,800.00
Maryland Correctional Institution—Hagerstown.....	19,000.00	3,500.00		22,500.00
Maryland Correctional Institution for Women—Jessup.....	1,500.00			1,500.00
Patuxent Institution.....	1,000.00			1,000.00
State Colleges:				
Coppin.....	150.00			150.00
Towson.....	1,165.00	1,335.00		2,500.00
University of Maryland and State Board of Agriculture.....		340,000.00		340,000.00
Public Welfare:				
Boys' Village of Maryland.....		400.00		400.00
Montrose School for Girls.....		1,280.00		1,280.00
Department of Economic Development (Tri County Council).....		50.00		50.00
TOTAL NON-BUDGETED FUNDS.....	\$79,365.00	\$360,115.00		\$439,480.00
SPECIAL FUNDS				
State Roads Commission.....		\$800,000.00		\$800,000.00
TOTAL SPECIAL FUNDS.....		\$800,000.00		\$800,000.00
TOTAL GENERAL, NON-BUDGETED AND SPECIAL FUNDS ---	\$2,019,895.00	\$1,461,597.40	\$1,170,591.00	\$2,310,901.40

- (A) Write off.
 (B) Memo of Adjustment—Transfer of Funds.
 (C) Reallocated Between Agencies—\$50.00.