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|----------------------------------------------------------------|----------------|---------------|---------------|----------------|
| Survey and Construction of Medical Facilities.....             | 137,568.00     |               | 4,119,441.00  | 4,257,009.00   |
| Central Directions and Services—Chronic Disease Hospitals..... | 191,018.00     |               |               | 191,018.00     |
| Deer's Head State Hospital.....                                | 1,499,228.00   |               |               | 1,499,228.00   |
| Montebello State Hospital.....                                 | 2,567,147.00   |               |               | 2,567,147.00   |
| Western Maryland State Hospital.....                           | 1,491,445.00   |               |               | 1,491,445.00   |
| Central Direction and Services—Tuberculosis Hospitals.....     | 72,224.00      |               |               | 72,224.00      |
| Mount Wilson State Hospital.....                               | 2,332,537.00   |               |               | 2,332,537.00   |
| Pine Bluff State Hospital.....                                 | 272,702.00     |               |               | 272,702.00     |
| Department of Mental Hygiene:                                  |                |               |               |                |
| Headquarters.....                                              | 1,684,365.00   | 36,730.00     | 98,646.00     | 1,819,741.00   |
| Crownsville State Hospital.....                                | 5,880,365.00   |               | 134,962.00    | 6,015,327.00   |
| Eastern Shore State Hospital.....                              | 3,036,634.00   |               | 89,554.00     | 3,126,188.00   |
| Rosewood State Hospital.....                                   | 8,099,225.00   |               | 232,921.00    | 8,332,146.00   |
| Springfield State Hospital.....                                | 8,301,445.00   |               | 104,893.00    | 8,406,338.00   |
| Spring Grove State Hospital.....                               | 7,557,984.00   |               | 180,958.00    | 7,738,942.00   |
| The Clifton T. Perkins State Hospital.....                     | 1,772,073.00   |               |               | 1,722,073.00   |
| Henryton State Hospital.....                                   | 1,182,749.00   |               |               | 1,182,749.00   |
| Commission on Physical Fitness.....                            | 25,000.00      |               |               | 25,000.00      |
| Maryland Hospital Commission.....                              | 36,433.00      |               |               | 36,433.00      |
| <b>PUBLIC WELFARE:</b>                                         |                |               |               |                |
| State Department of Public Welfare:                            |                |               |               |                |
| Headquarters and Public Assistance.....                        | 42,545,989.00  |               | 45,577,585.00 | 88,123,574.00  |
| Boys' Village of Maryland.....                                 | 1,383,168.00   | 5,000.00      | 1,000.00      | 1,389,168.00   |
| Maryland Training School for Boys.....                         | 1,634,305.00   |               |               | 1,634,305.00   |
| Montrose School for Girls.....                                 | 1,046,848.00   | 25,000.00     | 1,000.00      | 1,072,848.00   |
| Boys' Forestry Camps.....                                      | 444,850.00     |               |               | 444,850.00     |
| Maryland Childrens' Center.....                                | 635,504.00     |               |               | 635,504.00     |
| Victor Cullen School.....                                      | 741,212.00     |               | 1,000.00      | 742,212.00     |
| Maryland Veterans' Commission.....                             | 159,895.00     |               |               | 159,895.00     |
| State Coordinating Commission on Problems of the Aging.....    | 37,500.00      |               | 18,051.00     | 55,551.00      |
| Commission on Interracial Problems and Relations.....          | 76,517.00      |               |               | 76,517.00      |
| <b>CORRECTION:</b>                                             |                |               |               |                |
| Department of Correction:                                      |                |               |               |                |
| Headquarters.....                                              | 208,278.00     |               |               | 208,278.00     |
| Maryland House of Correction.....                              | 2,759,494.00   | 234,780.00    |               | 2,994,274.00   |
| Maryland Penitentiary.....                                     | 2,635,277.00   | 60,200.00     |               | 2,695,477.00   |
| Maryland Correctional Institution—Hagerstown.....              | 3,241,408.00   | 72,500.00     |               | 3,313,908.00   |
| Maryland Correctional Institution for Women—Jessup.....        | 603,937.00     | 15,000.00     |               | 618,937.00     |
| Correctional Camps.....                                        | 624,704.00     | 507,000.00    |               | 1,131,704.00   |
| Central Laundry.....                                           | 176,803.00     | 16,500.00     |               | 193,303.00     |
| Patuxent Institution.....                                      | 2,618,800.00   |               |               | 2,618,800.00   |
| <b>PUBLIC EDUCATION:</b>                                       |                |               |               |                |
| Maryland School for the Deaf.....                              | 712,444.00     |               | 2,000.00      | 714,444.00     |
| Morgan State College.....                                      | 3,387,684.00   | 1,722,351.00  | 909,697.00    | 6,019,732.00   |
| St. Mary's College of Maryland.....                            | 509,111.00     | 282,323.00    | 8,100.00      | 799,534.00     |
| State Department of Education:                                 |                |               |               |                |
| Headquarters.....                                              | 1,818,879.00   |               | 1,045,722.00  | 2,864,601.00   |
| Vocational Rehabilitation.....                                 | 909,096.00     |               | 3,527,400.00  | 4,436,496.00   |
| Aid to Education.....                                          | 145,433,278.00 | 700,000.00    | 31,030,028.00 | 177,163,306.00 |
| Maryland Teachers' Retirement System.....                      | 18,001,461.00  |               |               | 18,001,461.00  |
| State Aided Educational Institutions.....                      | 866,397.00     |               |               | 866,397.00     |
| Employment of the Handicapped.....                             | 20,516.00      |               |               | 20,516.00      |
| University of Maryland and State Board of Agriculture.....     | 39,994,609.00  | 18,439,335.00 | 1,763,065.00  | 60,197,009.00  |