

EXHIBIT I—Continued

	Total	General Funds	Special and Debt Service Funds	Federal Funds
Maryland Home Improvement Commission.....	132,000	132,000		
State Roads Commission.....	59,827,060	5,000	(A) 59,822,060	
Department of Chesapeake Bay Affairs (Oyster Shell Tax and Licenses).....	933,063	340,000	593,063	
Department of Game and Inland Fish.....	1,796,628		1,575,137	221,491
Department of Forests and Parks (Sales, Services and Permits).....	1,046,912		769,220	277,692
Maryland Geological Survey.....	35,430	16,000	19,430	
Department of Water Resources.....	87,000		87,000	
Maryland State Apple Commission.....	8,689		8,689	
Maryland State Fair Board.....	50,000		50,000	
State Tobacco Authority.....	22,805		22,805	
State Tobacco Warehouse (Storage of Tobacco).....	85,690		85,690	
State Board of Health and Mental Hygiene.....	36,800			36,800
State Department of Health:				
Headquarters.....	9,679,988	160,937	3,119,819	6,399,232
Deer's Head State Hospital.....	7,253	7,253		
Montebello State Hospital.....	8,947	8,947		
Western Maryland State Hospital.....	8,618	8,618		
Maryland Tuberculosis Hospitals.....	36,135	36,135		
Department of Mental Hygiene:				
Headquarters.....	135,376		36,730	98,646
Crownsville State Hospital.....	177,644	42,682		134,962
Eastern Shore State Hospital.....	99,554	10,000		89,554
Rosewood State Hospital.....	291,211	58,290		232,921
Springfield State Hospital.....	146,893	42,000		104,893
Spring Grove State Hospital.....	227,498	46,540		180,958
The Clifton T. Perkins State Hospital.....	10,866	10,866		
Henryton State Hospital.....	13,138	13,138		
State Department of Public Welfare:				
Headquarters and Public Assistance.....	59,516,119	13,938,534		45,577,585
Boys' Village of Maryland.....	35,000	29,000	5,000	1,000
Maryland Training School for Boys.....	20,000	20,000		
Montrose School for Girls.....	41,800	15,800	25,000	1,000
Victor Cullen School.....	11,000	10,000		1,000
Boys' Forestry Camps.....	3,100	3,100		
State Coordinating Commission on Problems of the Aging.....	18,051			18,051
Department of Corrections:				
Maryland House of Correction.....	241,780	7,000	234,780	
Maryland Penitentiary.....	61,064	864	60,200	
Maryland Correctional Institution—Hagerstown.....	79,187	6,687	72,500	
Maryland Correctional Institution for Women—Jessup.....	19,281	4,281	15,000	
Correctional Camps.....	507,000		507,000	
Central Laundry.....	16,500		16,500	
Patuxent Institution.....	2,419	2,419		
Maryland School for the Deaf.....	6,602	4,602		2,000