

EXHIBIT I

**Estimated General Fund, Special and Debt Service Funds and Federal Funds
Revenues for the Fiscal Year Ending June 30, 1967**

	Total	General Funds	Special and Debt Service Funds	Federal Funds
REAL AND PERSONAL PROPERTY TAXES:				
Loan Taxes.....	\$ 22,666,055		\$ 22,666,055	
FRANCHISE AND CORPORATION TAXES:				
Bonus Taxes (Tax on Authorized Capital Stock).....	120,000	\$ 120,000		
Savings and Loan Associations.....	350,000	350,000		
Fees from Foreign Corporations.....	150,000	150,000		
Gross Receipts (Railroads and Public Utilities).....	14,255,000	14,255,000		
Ordinary Business Corporations.....	820,000	410,000	410,000	
Rolling Stock of Persons Other Than Railroads.....	70,000	70,000		
Interest and Penalty on Franchise Tax on Capital.....	20,000	20,000		
TAX ON INSURANCE COMPANIES, ETC.:	13,550,000	13,550,000		
MOTOR VEHICLE TAXES, FEES, FINES:				
Fuel Taxes.....	89,571,000		89,571,000	
Revenue (Registrations, Transfers, Titles, Operating Licenses, Etc.).....	33,403,082		33,403,082	
Instruction License—Driver Education Fund.....	700,000		700,000	
Revenue (Baltimore City and Counties' Share of Registration Fees).....	10,448,000		10,448,000	
Titling Tax.....	29,500,000		29,500,000	
ALCOHOLIC BEVERAGES EXCISE TAXES, ETC.:				
Liquor.....	9,900,000	6,600,000	3,300,000	
Wine.....	675,000	675,000		
Beer.....	2,050,000	2,050,000		
Licenses.....	170,000	170,000		
INCOME TAXES:				
Individuals.....	180,911,000	139,072,000	41,839,000	
Corporations.....	36,439,000	32,796,000	3,643,000	
RETAIL SALES AND USE TAXES	139,385,000	139,385,000		
STATE TOBACCO TAX	25,000,000	12,681,000	12,319,000	
TAX ON HORSE RACING	12,181,400	8,136,400	4,045,000	
TAX ON ADMISSIONS	1,200,000		1,200,000	
DEATH TAXES:				
Collateral Inheritance Taxes.....	4,500,000	4,500,000		
Direct Inheritance Taxes.....	1,450,000	1,450,000		
Maryland Estate Tax.....	1,000,000	1,000,000		
Tax on Commissions of Executors and Administrators.....	1,000,000	1,000,000		
Interest on Inheritance Taxes.....	40,000	40,000		