for the Fiscal Year Ended June 30, 1966

SPECIAL FUNDS			FEDERAL FUNDS		
Estimated Budget Revenues 1966 Fiscal Year (1)	Revenues Collected Fiscal Year Ended June 30, 1966		Estimated Budget Revenues 1966 Fiscal Year (1)	Revenues Collected Fiscal Year Ended June 30, 1966	
	Amount	Excess or Deficiency ( )		Amount	Excess or Deficiency ( )
$ 22,521,047.00	$ 21,117,905.42	$ (1,403,141.58)			
	69,632.73	69,632.73			
390,000.00	394,039.14	4,039.14			
	5,696.52	5,696.52			
84,901,000.00	85,710,714.96	809,714.96			
41,728,000.00	42,236,979.58	508,979.58			
28,000.000.00	27,827,976.32	(172,023.68)			
3,133,000.00	3,188,126.00	55,126.00			
40,909,000.00	40,945,737.61	36,737.61			
12,005,000.00	11,963,489.10	(41,510.90)			
4,045,000.00	3,869,748.20	(175,251.80)			
1,288,000.00	1,325,005.01	37,005.01			
55,451.00	63,537.85	8,086.85			