

## EXHIBIT C—Continued

|                                                            | Total          | General Fund   | Special Funds | Federal Funds | All Other Funds |
|------------------------------------------------------------|----------------|----------------|---------------|---------------|-----------------|
| Correctional Camps.....                                    | 944,832.93     | 524,570.05     | 420,262.88    |               |                 |
| Central Laundry.....                                       | 411,458.50     | 396,592.46     | 14,866.04     |               |                 |
| Patuxent Institution.....                                  | 2,610,058.28   | 2,501,962.52   |               |               | 108,095.76      |
| <b>PUBLIC EDUCATION:</b>                                   |                |                |               |               |                 |
| Maryland School for the Deaf.....                          | 665,747.58     | 655,950.36     |               |               | 9,797.22        |
| Morgan State College.....                                  | 5,800,945.84   | 3,171,685.81   | 1,423,921.90  | 1,002,849.56  | 202,488.57      |
| St. Mary's College of Maryland.....                        | 703,897.69     | 365,357.21     | 301,533.30    | 6,300.00      | 30,707.18       |
| State Department of Education:                             |                |                |               |               |                 |
| Headquarters.....                                          | 2,593,687.91   | 1,379,672.86   | 9,370.66      | 590,887.48    | 613,756.91      |
| Vocational Rehabilitation.....                             | 3,146,997.64   | 806,693.99     | 4,417.83      | 2,335,885.82  |                 |
| Aid to Education.....                                      | 151,055,196.27 | 134,919,730.98 | 569,376.07    | 15,535,765.75 | 30,323.47       |
| Maryland Teachers' Retirement System.....                  | 9,363,176.14   | 9,363,176.14   |               |               |                 |
| State Aided Education Institutions.....                    | 757,361.00     | 757,361.00     |               |               |                 |
| Employment of the Handicapped.....                         | 14,046.28      | 14,046.28      |               |               |                 |
| University of Maryland and State Board of Agriculture..... | 85,214,862.50  | 33,820,108.40  | 16,726,709.95 | 1,844,513.16  | 32,823,530.99   |
| Anatomy Board of Maryland.....                             | 3,113.31       | 3,113.31       |               |               |                 |
| State Scholarship Board.....                               | 1,540,899.46   | 1,540,899.46   |               |               | 500.00          |
| Board of Trustees—State Colleges.....                      | 88,348.69      | 88,348.69      |               |               |                 |
| Bowie State College.....                                   | 1,105,358.28   | 822,159.83     | 194,366.62    | 36,559.49     | 52,272.34       |
| Coppin State College.....                                  | 1,093,986.24   | 727,446.72     | 83,415.97     | 212,505.68    | 70,617.87       |
| Frostburg State College.....                               | 2,826,832.87   | 1,797,211.24   | 577,486.77    | 48,584.33     | 403,550.53      |
| Salisbury State College.....                               | 1,246,590.12   | 908,394.20     | 191,780.00    | 16,900.00     | 129,515.92      |
| Towson State College.....                                  | 5,083,016.07   | 2,905,116.23   | 959,674.57    | 110,383.58    | 1,107,841.69    |
| Advisory Council for Higher Education.....                 | 83,329.62      | 83,329.62      |               |               |                 |
| Maryland Higher Education Loan Corporation.....            | 94,507.79      | 94,507.79      |               |               |                 |
| <b>EMPLOYMENT SECURITY:</b>                                |                |                |               |               |                 |
| Department of Employment Security.....                     | 8,129,765.47   |                |               | 8,113,107.85  | 16,657.62       |
| <b>NON-HIGHWAY TRANSPORTATION:</b>                         |                |                |               |               |                 |
| Maryland Port Authority.....                               | 14,415,776.56  |                | 3,216,969.35  |               | 11,198,807.21   |
| <b>CAPITAL APPROPRIATIONS:</b>                             |                |                |               |               |                 |
| Board of Public Works.....                                 | 279,617.51     | 279,617.51     |               |               |                 |
| <b>LOAN FUNDS:</b>                                         |                |                |               |               |                 |
| General Construction Loan of 1957.....                     | 1,202.51       |                |               |               | 1,202.51        |
| Sewage Treatment Plant Loan of 1957.....                   | 86,420.73      |                |               |               | 86,420.73       |
| General Construction Loan of 1958.....                     | 5,416.00       |                |               |               | 5,416.00        |
| Maryland Port Authority Loan of 1958.....                  | 6,678,495.16   |                |               |               | 6,678,495.16    |
| General Construction Loan of 1959.....                     | 8,795.32       |                |               |               | 8,795.32        |
| General Construction Loan of 1960.....                     | 429,800.95     |                |               |               | 429,800.95      |
| General Construction Loan of 1961.....                     | 370,920.05     |                |               |               | 370,920.05      |